

**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF THE  
TOWN OF RUTLAND  
MASSACHUSETTS**



**Glenwood Elementary School  
Opened in September 2006**

**FOR THE FISCAL YEAR ENDING  
JUNE 30, 2006**

# TOWN of RUTLAND      NUMBERS TO KNOW

<b>EMERGENCY - FIRE, POLICE, AMBULANCE .....</b>	<b>911</b>
<b>NON-EMERGENCY - FIRE .....</b>	<b>508-886-4107</b>
<b>NON-EMERGENCY - POLICE .....</b>	<b>508-886-4106</b>

***\*PLEASE MAKE SURE YOUR HOUSE NUMBERS ARE VISIBLE\****

<b><u>For Information on:</u></b>	<b><u>See or Call:</u></b>	<b><u>Tel. No.</u></b>
Assessments	Assessor	886-4101
Abatements	Assessor	886-4101
Bills, Accounts	Town Treasurer	886-4103
Blasting Permits	Fire Chief	886-4107
Building Permits	Building Inspector	886-4118
Civil Defense	Director	886-2123
Dog Complaints	Animal Control Officer	886-2123
Dog Licenses	Town Clerk	886-4104
Elections	Town Clerk	886-4104
Electrical Inspections	Wire Inspector	886-6739
Burning Permits	Forest Warden	886-4107
Gas Inspections	Gas Inspector	886-4118
Historical Commission	Helen Viner	886-4486
Library	Librarian	886-4108
Licenses	Town Clerk	886-4104
Lunch Program for Elderly	Meal Site	886-4119
Oil Burner Inspections	Fire Chief	886-4107
Percolation Tests	Board of Health	886-4102
Planning Board	Chairman	886-7720
Plumbing Inspections	Plumbing Inspector	886-4118
Recreation	Karen Goolsky	886-0048
Safe Place	Katelyn Wojnarowicz	886-0048
Schools	Principal, Naquag	886-2901
	Principal, CTMS	886-0073
	Principal, Glenwood	886-0399
Selectmen	Administrative Assistant	886-4100
Senior Issues	Council on Aging	886-7945
Smoke Detector Certificate	Fire Chief	886-4107
Street & Highways	Superintendent, D.P.W.	886-4105
Taxes & Payments	Town Collector	886-4103
Traffic	Police Department	886-2123
	Police Office	886-4106
Trees	Tree Warden	886-4105
Voter Registration	Town Clerk	886-4104
Veteran's Services	Veteran's Agent	885-7508
	Home Phone	885-2913
Water & Sewer	Water Dept.	886-4105
Wachusett Regional District	Superintendent	829-1670
Wachusett Regional High	Administration Office	829-6771
Citizen Information Service	Secretary of State	1-800-392-6090
State Representative	Lew Evangelidis	1-617-722-2460
State Senator	Stephen Brewer	1-617-722-1540

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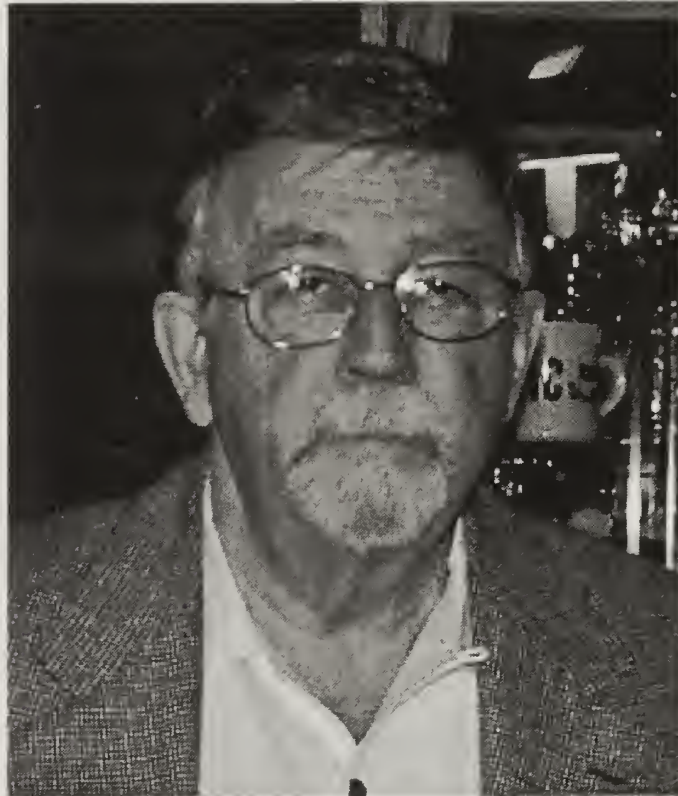
**For the Fiscal Year Ending  
June 30, 2006**



## The Board of Selectmen

Dedicates the Annual Town Report to

**CLEALAND B. BLAIR**



**For distinguished service to the Town of Rutland  
in several capacities:**

**\* Finance Committee from 1986 to the present time**


**\* Sewer Study Committee from 1993 – 1996**

**\* Beginning in 1989 - Finance Committee Representative to the  
School Building Committee for the renovation of Naquag School**

**\* Finance Committee Representative to the  
School Building Committee from 1991 – 1994**

**\* School Facilities Building Committee in 1996**





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**TOWN OF RUTLAND**

INCORPORATED 1722



<b>POPULATION</b>	1990	4,669 (Federal)
	2000	6,353 (Federal)
	2006	7,930

**REGISTERED VOTERS** 4,444 as of June 30, 2006

Democrat	1050	Republican	777	Unenrolled	2600
Green Rainbow	4	Libertarian	13		

**Miles of Road:**

Town and County	63.53 Miles
State	<u>9.20</u>
	72.73 Miles

**Square Miles:** 35.42 **Acres:** 22,246

**Heights above Sea Level:**

Center	1,205
Standpipes (Rice Hill)	1,250
Top of Standpipes	1,340

**Town Election:** Second Monday in May  
**Annual Town Meeting:** Saturday following Town Election

**ELECTED REPRESENTATIVES**

**United State Senators:**

Edward M. Kennedy	Democrat
John F. Kerry	Democrat

**Congressman:** **Third Congressional District**  
James P. McGovern Democrat

**State Senator:** **Worcester, Franklin, Hampden & Hampshire District**  
Stephen Brewer Democrat

**State Representative:** **First Worcester District**  
Lewis Evangelidis Republican

<p style="text-align: center;"><b>REPORT OF THE TOWN CLERK</b> <b>ELECTED TOWN OFFICERS</b></p>
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**MODERATOR**

Addison Redfield

**TERM EXPIRES**

2007

**SELECTMEN**

Louis Cornacchioli

2007

Donald R. D'Auteuil

2008

Douglas C. Briggs

2009

**ASSESSORS**

Joyce H. McGuinness

2007

William W. Gibbs Jr.

2008

Peter M. Heaney

2009

**TREASURER/COLLECTOR**

Sally M. Hayden

2009

**TOWN CLERK**

Sally M. Hayden

2009

**Wachusett Regional School District Committee**

Tammy Tod

2007

John Nunnari

2007

Edward Pescaro

2009

Thomas Ackerman

2009

**SOUTHERN WORC. CNTY REG. VOC. SCH. DIST. COMM.**

Michael S. Pantos

2009

Bernice M. Anderson

2007

**BOARD OF HEALTH**

Karen H. Leonard

2007

Nathan C. Locke

2008

Scott M. Gilroy

2009



## **ELECTED TOWN OFFICERS**

### **PLANNING BOARD**

### **TERM EXPIRES**

Norman W. Anderson	2007
Neil G. Viner	2008
Charles Richard Williams	2009
Timothy J. Fitzgerald	2010
Lester Grace	2011

### **LIBRARY TRUSTEES**

Janet Barakian	2007
Karla Bigelow	2007
Edward G. Purcell	2008
Susan M. Adamski	2008
Lynne M. Amsden	2009
Joseph Armtruda	2009

## **OFFICERS APPOINTED BY SELECTMEN**

The following officers were unanimously appointed by the Board of Selectmen:  
Appointments are for one year, unless otherwise stated.

### **ADMINISTRATIVE ASSISTANT TO BOARD OF SELECTMEN**

Jacqueline I. O'Brien

### **SECRETARY TO BOARD OF SELECTMEN**

Nancy M. Macaruso

### **CONSTABLES**

Joseph R. Baril, Jr.

Mark Moisio

Richard E. Salls

### **SUPERINTENDENT – DEPARTMENT OF PUBLIC WORKS**

(3-year appointment)

Carl G. Christianson, Jr.

Term Expires 2007

### **FIRE CHIEF**

(3-year appointment)

Thomas P. Ruchala

Term Expires 2007

### **POLICE CHIEF**

(3-year appointment)

Joseph R. Baril, Jr.

Term Expires 2007

### **POLICE DEPARTMENT**

Richard E. Salls, Sergeant

Thomas J. Downey

David G. Westerman

Eric J. Pearson

Brendan P. McShea

Brian F. Lavalley (res. 11/9/05)

Timothy A. Desmarais (app. 8/29/05)

Chris P. Giglio (app. 3/13/06)

Nancy P. McKenzie, Secretary

Rev. Richard S. Pryce, Chaplain

Ronald C. Friberg, Sergeant

Michael R. Stoddard

Christopher M. Bailey

Jason D. Briddon

Richard G. Krasinskas

Troy J. Chauvin (app. 9/26/05)

Jeffrey J. Giles (app. 5/22/06)

### **MATRONS**

Rosemary J. Warren

Beverly A. Lange

Joan L. Viner

### **ARMS OFFICER**

Eric J. Pearson

**ANIMAL CONTROL OFFICER**

Richard N. Clark, Sr.

**ANIMAL INSPECTOR**

Richard N. Clark, Sr.

**ASSISTANT ANIMAL CONTROL OFFICER**

Brian J. Eovacious (app.9/12/05)

Gerald M. Kristoff (app.3/13/06)

**ASSISTANT CIVIL DEFENSE DIRECTOR**

Mark Briand

**E 9-1-1 COORDINATOR**

Diane Petrone

**DIRECTOR OF EMERGENCY MANAGEMENT**

Thomas P. Ruchala

**ASSISTANT DIRECTOR OF EMERGENCY MANAGEMENT**

Mark Briand

**BUILDING INSPECTOR/COMMISSIONER**

Harry C. Johnson, Jr.

**ASSISTANT BUILDING INSPECTOR**

Richard Travers

**PLUMBING INSPECTOR**

William G. Walker, Sr.

**ASSISTANT PLUMBING INSPECTOR**

Byron Carpenter

**INSPECTOR OF GAS PIPING AND GAS FIXTURES**

William G. Walker, Sr.

**ALTERNATE GAS INSPECTOR**

Vacant

**INSPECTOR OF WIRES**

Robert E. Ackerman

**ALTERNATE INSPECTORS OF WIRE**

Lester Grace  
Richard Gaffney

**VETERAN'S AGENT AND DIRECTOR OF VETERAN'S SERVICES**

Wallace J. Casavant

**VETERAN GRAVES OFFICER**

William P. Narcisi

**TOWN COUNSEL**

Cranston & Cranston, P.C.

**TOWN ACCOUNTANT**

(3-year appointment) - 2006  
Hirbour & Haynes, P.C.

**ASSISTANT TOWN ACCOUNTANT**

Jacqueline I. O'Brien

**ZONING BOARD OF APPEALS**

(3-year appointment)

Monique Larose	Term Expires 2006
Richard Surette, Chairman	Term Expires 2007
David Bigelow	Term Expires 2008

**ASSOCIATE BOARD OF APPEALS**

(3-year appointment)

Rose Ferrandino	Term Expires 2007
Christopher A. Senecal	Term Expires 2008
Robert E. Paulsen	Term Expires 2006

**CONSERVATION COMMISSION**

(3-year appointment)

Karin M.H. Leonard, Chairman	Term Expires 2006 (res.12/19/05)
Harry C. Johnson, Jr.	Term Expires 2008
Eric Bigelow	Term Expires 2006
Joseph Dell'Aquila	Term Expires 2006
George Esteves	Term Expires 2007
Robin Peters (app.7/5/05)	Term Expires 2007
Stephanie C. King (app.10/11/05)	Term Expires 2008

**504 COORDINATOR**

Harry C. Johnson, Jr.

## **TRANSPORTATION PLANNING & ADVISORY COMMITTEE**

Harry C. Johnson, Jr.

### **REPRESENTATIVE TO WORCESTER COUNTY TRANSIT AUTHORITY**

Vacant

#### **RUTLAND CULTURAL COUNCIL**

(3 consecutive 2-year appointments)

Suzanne Myer Smith	Term Expires 2007
Barbara Hayes	Term Expires 2007
Donna Ferguson	Term Expires 2006
Russett Morrow Breslau	Term Expires 2006
Jessica Pendelton (app.9/26/06)	Term Expires 2007
Peter Heaney (app.4/10/06)	Term Expires 2008
Jane Houghton (app.4/10/06)	Term Expires 2008
Shelley Glockner (app.4/10/06)	Term Expires 2008
Kathy Dow (app.6/19/06)	Term Expires 2008
Linda Sweeney (app.9/26/06)	Resigned (10/07/05)

#### **RECREATION COMMITTEE**

(3-year term, 7 members)

Karen Goolsky, Director	
Eileen McCarthy	Term Expires 2006
Kevin McCarthy	Term Expires 2006 (res.11/3/05)
Lisa Chaffee	Term Expires 2006 (res.11/2/05)
Beth Potvin	Term Expires 2007
Joan Mahoney	Term Expires 2008
Kristen Yanco	Term Expires 2008
Craig Fitzgerald (app.2/27/06)	Term Expires 2008
Sandra Sullivan (app.2/27/06)	Term Expires 2007
Karen Fitzgerald (app.6/5/06)	Term Expires 2009

#### **REPRESENTATIVE TO ELDERBUS**

Nancy Burbank

#### **DIRECTOR OF COUNCIL ON AGING**

Rachel S. Cyr (app.8/10/05) (res.2/10/06)

Nancy Burbank, Acting Director (app.2/13/06)

#### **COUNCIL ON AGING OUTREACH WORKER**

Nancy Burbank

## **COUNCIL ON AGING**

(3-year appointment)

Donald Campbell	Term Expires 2007 (res.6/5/06)
John Smith	Term Expires 2007
Elizabeth Wilson	Term Expires 2006
Nancy Sechman, Chairperson	Term Expires 2008
Michele Van Reet	Term Expires 2006

## **MEMORIAL DAY COMMITTEE**

Roland L. Miller	Thomas P. Ruchala
William P. Narcisi	William Bailey
John Hafferty	

## **FOURTH OF JULY COMMITTEE**

Karen Greenwood	James Provencher
John Scannell	Barbara Campbell
Janet Barakian	Lynne Amsden
Janeth Williams	Jon Koblich
Donald White	John Fitzgerald
Edie Johnson	Mark Campbell

## **SCHOOL BUILDING COMMITTEE**

Louis J. Cornacchioli, Chairman	
Donald R. D'Auteuil	Susan M. Williams
Timothy O'Malley	Edward Bracebridge
Leonard F. Gengel (res.2/27/06)	Elizabeth Brennan
Clealand Blair, Jr. (app.2/27/06)	

## **BAY PATH BUILDING COMMITTEE MEMBER**

Richard L. Travers

## **DEVELOPMENT & INDUSTRIAL COMMISSION**

(5-year appointment)

Thomas Dufault	Term Expires 2007
Michael DiBara	Term Expires 2008
Michael Sullivan	Term Expires 2009
Daniel Helle (app.2/13/06)	Term Expires 2010
Harry Sechman	Term Expires 2006

## **HISTORICAL COMMISSION**

(3-year appointment, up to 7 members)

Helen Viner, Chairman	Term Expires 2006
Janet Barakian	Term Expires 2008
Steven Mann	Term Expires 2008
Addison Redfield	Term Expires 2006
Edward Bracebridge	Term Expires 2007



**HEALTH INSURANCE ADVISORY COMMITTEE**

Irene T. Amsden, Retirees Representative

Jacqueline I. O'Brien

Janet Barakian

Sally M. Hayden

Thomas P. Ruchala

Louis J. Cornacchioli

Carl G. Christianson, Jr.

Troy J. Chauvin

Joyce McGuinness

**CENTRAL MASS RECOVERY COMMITTEE**

Carl G. Christianson, Jr.

**CENTRAL MASS REGIONAL PLANNING COMMITTEE**

Charles Richard Williams

**ALTERNATE TO CENTRAL MASS REGIONAL PLANNING COMMITTEE**

Stephanie C. King (app.12/19/05)

**MEASURER OF WOOD AND BARK AND SURVEYOR OF LUMBER**

Loring G. Briggs

**FIELD DRIVER AND FENCE VIEWER**

Harry C. Johnson, Jr.

**CABLE ADVISORY COMMITTEE**

Paul Mattson, Chairman

Kenneth Tracey

Chase Smith

Ian Duncan

**FINANCE COMMITTEE**

(Town Moderator Appointment – 3-year appointment)

Ratified by Selectboard

Clealand B. Blair

Joseph R. Becker

Ralph Anderson, Jr.

Barbara Sbrogna, Chairman

Joseph Picard

Irene Desroches

Greg Steffon

Term Expires 2006

Term Expires 2006

Term Expires 2008

Term Expires 2008

Term Expires 2006

Term Expires 2007

Term Expires 2007

**MUNICIPAL HEARINGS OFFICER**

Sally Hayden (app.10/11/05)

### **ELECTION OFFICERS**

Sally Hayden, Clerk  
Anita Carlson, Warden  
Eileen McCarthy, Warden  
Kenneth Lowe, Ballot Box Inspector  
Sharon Bracebridge, Inspector  
Barbara Campbell, Inspector

### **BOARD OF REGISTRARS**

(April)

Sally M. Hayden, Clerk	Anita K. Carlson, Assistant Registrar
Ruth J. Lowe	Barbara R. Hayes
Todd J. Robbins	

### **COMMITTEE TO STUDY A TOWN MANAGER FORM OF GOVERNMENT**

Douglas C. Briggs, Chairman	Sally M. Hayden
Joyce McGuinness	Charles Patterson
Addison Redfield	Ramey Erickson
Deborah Kristoff	

### **ASSISTANT TREASURER/COLLECTOR**

Dianne Landquist  
(appointed by Treasurer)

### **ASSISTANT TOWN CLERK**

Anita K. Carlson  
(appointed by Town Clerk)

## **Report of the Board of Selectmen**

The Board of Selectmen respectfully submits the following report of its office for the fiscal year ending June 30, 2006.

The affairs of the town continued to be as challenging this past year as in the previous year. State revenues are still lower than in previous years, state grants are competitive, but our people continue to secure them. Growth continues mainly because Rutland is an ideal community to live and raise a family.

We were able to balance the 2006 budget through the use of free cash and money from the stabilization fund. This kind of financing cannot continue and the town officials must look to tough decisions in the future for balancing the budget.

The new elementary school on Glenwood Road continued to be built without any serious setbacks. The anticipated opening date of the school, fall of 2006, is one that is realistic. The project would not have gone as smoothly if not for the outstanding work of the architectural firm of Lamoureux and Pagano, the general contractor, Fontaine Brothers and our Project Manager, Marty Goulet.

The people of Rutland at the Annual Town Meeting voted to add two new police positions and two new EMT/Firefighter positions to our public safety force. We attempted an override to fund these positions, but the override was unsuccessful. The positions were established anyway and other sources of funding had to be found.

The Town of Rutland Board of Selectmen continues to join with other regional select boards to discuss issues common to all of us and where we can regionalize certain activities, ie: dispatch. This has a potential of improving services while keeping the costs down.

We also voted to install a town website which should be up and running soon and be very beneficial for the people of Rutland.

Finally, our office could not function without the outstanding work of our Town Accountant, Dan Haynes and Legal Counsel, Paul Cranston. Last, but not least, the dedicated unselfishness, "willing to go the extra mile," total team commitment of Administrative Assistant, Jacqueline O'Brien and Selectmen secretary, Nancy Macaruso is what makes the office of the Board of Selectmen function so smoothly and efficiently.

The Board of Selectmen humbly and with great respect thanks all the dedicated people who serve our community.

Proudly Serving Rutland,

Louis J. Cornacchioli, Chairman

Donald R. D'Auteuil

Douglas C. Briggs

## Town Clerk

The Town Clerk's office for fiscal 2006 had some staff changes. Kathleen Green, Assistant Town Clerk left the town's employment. Mrs. Green served as the Assistant Town Clerk from November of 1997 to March 31, 2006. Anita Carlson was appointed as Assistant Town Clerk on April 20, 2006. Fiscal 2006 has been a busy year, as our population (current population is 8,036) continues to grow, the services this office provide increases. We recorded, maintained and licensed 4,444 registered voters; 913 dogs; 33 deaths; 93 births; 19 marriages and over 230 fishing/hunting/sporting licenses. Recording of variances, site plan approval and zoning issues are becoming part of the office routine. The Clerk's office as liaison for the Board of Appeals filed 5 variances, 3 site plan approvals, 2 Comprehensive permits. The Clerk's office as liaison for the Planning Board filed 17 Approval Not Required, 4 Preliminary Plans, 2 Definitive Plans, 1 Special Permit and 1 Major Home Occupation. The Town Clerk's office accepted one application for Senior Housing during the fiscal year, Sunrise Circle, submitted by East County Realty, LLC.

The annual census went out in January. The Town sent out 2,987 census forms, 675 second notices, for a final return of 88%. When your census form is received, it is important that you return the information to the Town Clerk's office. This information is helpful when the town applies for loans, grants or when planning a new school.

Please encourage any of your family members who are not registered voters to register. Anyone who attains the age of 18 may register or if you are 18 by the date of the next election you may register (you still must register 20 days prior to the election to be eligible.)

A reminder to registered voters when you sign a nomination paper or a petition please do the following: 1. only sign if you are a registered voter. 2. Sign your name and your residential address (no post office boxes are allowed). 3. If you have normally very bad penmanship, print your name in the same box as the signature (if we can't read it – we can't verify it). Most important, 4. Do not sign your husband's or wife's name or any other name other than your own. If you move, please inform the Town Clerk's office so that we will change our records.

I would like to thank Assistant Town Clerk, Anita Carlson. Mrs. Carlson is settling into her new position. The Assistant Town Clerk is responsible for vital records, voter registrations, annual census and licensing, as well as, the liaison to Board of Appeals, Planning Board and the general public. As always, if you have questions please feel free to call Monday, Wednesday, Thursday – 8:00 a.m. – 4:30 p.m. and Tuesday 8:00 a.m. to 7:00 p.m. (508-886-4104).

Sally M. Hayden, CMMC, CMC  
Town Clerk

# ***Report of the Town Clerk***

## ***Vital Statistics Fiscal 2006***

Births for Fiscal 2006	Ninety - three
Deaths for Fiscal 2006	Thirty-three
Marriages for Fiscal 2006	Nineteen

<b>Vitals Comparison of Last Five Years</b>					
<b>Fiscal Year</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>
Births	112	88	107	102	113
Deaths	34	33	48	35	28
Marriages	18	32	32	23	33

### ***Licenses***

The Town Clerk's Office continues to serve as a license agent for the Division of Fisheries & Wildlife. Many clerk's offices throughout the state have discontinued this service.

### **LICENSES ISSUED DURING FISCAL 2006**

Resident Fishing Handicapped & 70+	21
Resident Citizen Fishing	69
Resident Citizen Minor Fishing	10
Resident Citizen Fishing (65-69)	4
Duplicate Fishing License	1
Resident Citizen Hunting	26
Resident Trapping	2
Resident Minor Trapping	0
Resident Citizen Hunting (65-69)	1
Resident Citizen Minor Hunting	5
Resident Citizen Sporting	64
Resident Citizen Sporting (65-69)	1
Resident Citizen Sporting (Over 70)	28
Duplicate Sporting	1
Waterfowl Stamps	15
Primitive Firearms Stamps	61
Archery Stamps	46
Non-resident 3-day fishing	4
Non-resident Fishing	1
Non-resident Big Game Hunting	0
	<u>\$6,408.50</u>



(This revenue is submitted to the State.)

The Clerk's office continues to send with the annual town census, a Dog License form. This has been very successful in licensing dogs early before the license fee changes on April 1<sup>st</sup>. All that is required is proof of a current rabies vaccination. Dog owners may call the clerks office to check if we have the current vaccination in our data base.

913	Dog Licenses	\$ 9,471.00
23	Kennel Licenses	\$ 830.00
	Miscellaneous	\$ 527.95
	(sale of street lists, zoning regulations & sub-division regulations)	

#### *Recordings*

The Town Clerk's office issued 25 Business Certificates during the fiscal year. UCC filings have been removed from the local level and now are filed with the Secretary of State.

#### *Miscellaneous*

Three raffle permits were issued to non-profit organizations in town. Numerous documents were notarized by the clerk's office. Five pole locations were recorded. These recordings have declined with utilities being placed under ground.

Respectfully submitted,

Sally M. Hayden, C.M.M.C., C.M.C.  
Town Clerk



# Town Meetings & Elections

## Special Town Meeting October 11, 2005

Due to the long lines at the check in tables the meeting was called to order at 7:21 p.m. The Moderator led the town meeting in the Salute to the Flag and the Town Clerk read the posting of the warrant. Two Hundred Seventy-nine (279) voters were present.

**Article 1:** The Moderator read the article. Ms. Elizabeth Brennan *moved* the Town of Rutland *vote to raise and appropriate \$5,850,454.00* for the Wachusett Regional School District assessment. *Motion was seconded.*

*Finance Committee recommended favorable on this article.*

Dr. Pandiscio gave a brief presentation of the budget, explaining what the school committee established as priorities for partial restoration to FY 02 level.

William Sbrogna, 11 Beechwood Drive- Questioned how money for the school budget will be raised.

Selectman Briggs explained that the Town will raise and appropriate all except for \$220,000, which the Selectmen are recommending the town take from the Stabilization Fund. Mr. Briggs explained that the "Stabilization Fund" is our savings account and the balance is 1.1 Million.

The Moderator seeing no other questions called for a vote. *The motion carried.*

**Article 2:** The Moderator read the article. Selectman Briggs *moved* that the Town vote to *transfer* from the *Stabilization Fund \$220,000* to reduce the Tax Levy for Fiscal Year 2006. *Motion was seconded.*

*The Finance Committee recommended the Town vote no action on this article.*

Timothy Fitzgerald, 30 Highland Park Road – Questioned how the Finance Committee can vote for the budget article and not recommend funding it.

Clealand Blair, stated the Finance Committee felt the 220,000 should come from Free Cash and not the Stabilization Fund.

Timothy Fitzgerald suggested that someone should explain Free Cash & Stabilization Fund to the voters.

Selectman Briggs explained to the voters what "Free Cash" is. Earlier in the evening he explained the "Stabilization Fund".

Moderator seeing no other questions, called for a vote. He explained that the transferring money from the Stabilization Fund requires a 2/3<sup>rd</sup>'s vote, if the voice vote is not unanimous then the vote will be counted. Moderator called for a vote, could not declare it unanimous, a standing count was taken.

Yeah	245	Nay	21
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*Motion passed.*

Selectman Briggs asked the town meeting body to remain seated. Selectman Briggs asked Charles Richard Williams to come up front to the podium. Selectman presented Mr. Williams with a plaque thanking him for his many years of service on the Conservation Commission. Mr. Williams chose not to be reappointed this year.

Meeting adjourned at 7:58 p.m.

### **Special Town Meeting January 9, 2006**

The Moderator opened the meeting with a salute to the flag and a moment of silence for three citizens that had passed away; Rosalie Miller, Russell Gordon and John Kane, past moderator.

The Moderator announced that Bay Path Vocational school is looking to build a home in town. If anyone is interested please contact Addison Redfield. The Town Clerk read the posting of the warrant.

There were 187 voters present.

**Article 1:** Mr. Caruso moved no action at this time on this article. Motion was seconded. *Finance recommended unfavorable.* Moderator called for a vote – motion carried. Article dealt with a zoning change.

**Article 2:** Mr. Briggs moved that the Town vote to accept the playground structures at Memorial Field. Motion was seconded. *Finance Committee recommended favorably on this article.* Mr. Briggs brought to the attention of the town meeting that these structures were donated by a group of citizens who raised funds to purchase new playground equipment. The Town did not have the funds to do so. The Board of Selectmen appreciates what this group did. Motion carried.

**Article 3:** Mr. Cornacchioli moved that the Town vote to appropriate from Available Funds (Free Cash) \$20,344 to the Worcester County Retirement Personnel Services Account # 911/5110. Motion was seconded. *Finance Committee recommended favorably.* The motion unanimously carried.

**Article 4:** Mr. D'Auteuil moved that the Town vote to accept as public ways those way designated as Vista Circle and Eastern Lane as shown on the subdivision plan as laid out by the Board of Selectmen and on file with the Town entitled, Definitive Plan, The Highlands at Brunelle East prepared for Gengel – C & S Builders, Inc. dated 03/09/01: approved by the Rutland Planning Board under the subdivision control law on 07/18/01; and recorded at the Worcester Registry of Deeds on 07/18/01, Plan Book 771, Page 23 together with all sight, drainage, utility, water and sewer easements, if any, as shown on said plan. Motion was seconded. *Finance Committee recommended favorably.* Planning Board recommended favorably. Motion unanimously passed.

**Article 5:** Mr. Dufault moved that the Town vote to appropriate \$3,000.00 from Available Funds – Free Cash to the Planning Board Administrative Account -#214/175

for additional legal fees. Motion was seconded. *Finance Committee recommended unfavorable.* Mr. Becker stated that the town has a Legal Account that the legal fee should be paid from. Moderator called for standing vote.

Aye 11

Nays 73

Motion was defeated.

**Article 6:** Mr. Briggs moved that the town vote to appropriate from Available Funds (Free Cash) \$17,500 to purchase a Ford E-Series Van to replace a 1989 Chevrolet G20 Van (Vehicle #11) and authorize the Board of Selectmen to dispose of same. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 7:** Mr. Cornacchioli moved that the Town vote to appropriate from Available Funds (Free Cash) \$35,000 to purchase a Ford F-350 pick up truck to replace a 1996 F-350 pick up (Vehicle #7) and authorize the Board of Selectmen to dispose of same. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 8:** Mr. D'Auteuil moved that the Town vote to appropriate from Available Funds (Free Cash) \$21,000 to purchase a wing assembly for Loader #9. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 9:** Mr. Briggs moved that the Town vote to appropriate from Available Funds (Free Cash) \$7,500 to purchase a snow blower for the M/T tractor. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 10:** Mr. Cornacchioli moved that the Town vote to appropriate from Available Funds (Free Cash) \$12,000 for a SPCC Plan (Spill Prevention Control & Counter Measure Plan) revised, certified and stamped by a Registered Professional Engineer before February 17, 2006 and implemented by August 17, 2006 to comply with EPA requirement. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 11:** Mr. D'Auteuil moved that the Town vote to appropriate from Available Funds (Free Cash) \$5,000 to purchase shop equipment for the DPW. Motion was seconded. *Finance Committee recommended favorably.* Questioned was asked what type of shop equipment. A plasma cutter, drill press and magnetic drill are some of the equipment that will be purchased. Motion carried.

**Article 12:** Mr. Briggs moved that the Town vote to appropriate from Available Funds (Free Cash) \$20,000 for crack sealing of Town ways. *Finance Committee recommended favorably.* Moderator called for a standing vote.

Ayes

64

Nay

24

Motion carried.



Moderator called for a vote. Motion unanimously carried.

**Article 15:** Ms. Lynne Amsden moved to transfer from Free Cash the sum of \$2,361.00 to purchase 3 computers to replace and update 3 existing computers in the library. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

Elliot Nadeau moved to take out of order article 17 & 18. Motion seconded. Moderator called for a standing vote.

**Article 18:** Mr. Nadeau moved the Town vote to hire an additional 4 full-time police officers on the approval of Chapter 59, Section 21C, Paragraph M, of the Massachusetts General Laws for Fiscal 2007. Motion was seconded.

Chief Baril addressed the town meeting body. He stated that the Finance Committee never asked him for a recommendation on this article. Chief Baril stated that in order to run the department efficiently and correctly he needs a minimum of ten (10) officers. He currently has five active fulltime officers. A sixth officer is out on medical leave. After a lengthy discussion the Moderator called for a vote –

The motion carried. The Selectmen announced that a Special Election would be set for March 6, 2006

Chief Baril expected this article to be recommended. This article gives the department immediate assistance. Waiting for the Proposition 2 ½ election, will not give assistance until July 1<sup>st</sup>.

22

Moderator explained that the town meeting body would now vote on the original motion – to take no action.

Ayes 23

Nays 75

Motion was defeated.

Chief Baril moved to transfer from Free Cash \$25,000 to pay wages and expenses associated with hiring of two (2) additional fulltime police officers. Motion was seconded.

Joseph Becker, member of Finance Committee, explained to the town meeting body that if we fund two (2) positions for this fiscal year with Free Cash. Next fiscal year the funding will not be there, unless it is transferred from Stabilization Fund. The Finance Committee does not believe we should be financing the budget from the Stabilization Fund. Department of Revenue suggests that using Stabilization or Free Cash to fund budgets is not healthy financially.

After numerous questions and answers the Moderator called for the vote.

Ayes

78

Nays

22

Motion carried.

**Article 19:** Mr. D'Auteuil moved that the Town vote to appropriate from Available Funds (Free Cash) \$25,600 to the Fire Department-Ambulance Salary Account ,#231/5120 to pay for FY 2006 wages & expenses to add full-time personnel coverage for the Fire Department. Motion was seconded. Finance Committee recommended unfavorably. Mr. D'Auteuil explained to the town meeting that this article is similar to articles 17 & 18. The moneys requested would cover from March 2006 to June 30, 2006. *Finance Committee had the same objection that they had for 17 & 18. They questioned the funding mechanism for fiscal 2007.*

Darren Ross as why not put on as proposition 2 ½ override – combine it with police question. Mr. Briggs stated that the override for the police was specifically from a resident petition. The Selectmen will place a separate article for the fire.

Motion carried.

**Article 20:** Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$7,465.00 to purchase twenty (20) new semi-automatic pistols and leather holsters for use by police department personnel and authorize the trade-in of our existing inventory of fourteen (14) weapons toward the purchase price. Motion was seconded.

*Finance Committee recommended favorably. Motion unanimously carried.*

**Article 21:** Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum \$939.98 to purchase two (2) digital cameras and related accessories for use in the field by police department personnel. Motion was seconded. *Finance Committee recommended favorably. Motion unanimously passed.*

**Article 22:** Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$748.00 to purchase a color laser printer for use at the Public Safety.

Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 23:** Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$1,647.00 to purchase dress uniforms and related accessories for two (2) full-time police officers. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 24:** Chief Baril moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$2,147.56 to purchase a desk and chair for the Sergeants' Office in the Public Safety Complex. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 25:** Mr. Briggs moved that the Town vote to appropriate from Available Funds (Free Cash) \$5,690 to purchase a Charter Communications bulletin board system to replace an outdated one. *Finance Committee recommended favorably.* Motion was seconded. Motion unanimously passed.

**Article 26:** Mr. Cornacchioli moved that the Town vote to appropriate from Available Funds (Free Cash) \$194.00 to purchase and add a DVD player and an interface to the equipment that currently transmits the video tapes over Channel 11. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 27:** Chief Baril moved the Town vote to appropriate from Available Funds (Free Cash) \$1,500.00 to purchase and install a traffic light preemption device on the ambulance. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 28:** Chief Ruchala moved the Town vote to appropriate from Available funds (Free Cash) \$3,300.00 to move the fuel take monitor and add the generator fuel tank at the Public Safety Building. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 29:** Chief Ruchala moved the Town vote to appropriate from Available Funds (Free Cash) \$2,000.00 to hire a consultant to report on technical communications for the Public Safety Dispatch Center. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 30:** Mr. D'Auteuil moved the Town vote to appropriate from Available Funds (Free Cash) \$4,000.00 to the Building Inspector Clerical Wages Account #241-5130. Motion was seconded. *Finance Committee recommended unfavorably.*

Mr. D'Auteuil explained this is for extra hours in this department until the end of the fiscal year. The work load in this office has increase considerably. Finance Committee understands that the work load has increased, however, they do not believe that budgetary items should be funded from Free Cash. The Committee feels this request should be included in the budget request for fiscal 2007.



Motion carried.

**Article 31:** Mr. Briggs moved the Town vote to appropriate from Available Funds (Free Cash) \$25,000 to establish a Capital Stabilization Fund for the purpose of capital projects and improvements involving major non-recurring tangible assets and projects in accordance with M.G.L., Chapter 40, Section 5B. Motion was seconded.

*Finance Committee recommended unfavorably.*

Town meeting questioned that this would be the same as the Stabilization Fund we have. Difference that the Town could earmark the money for capital expenditures. The current stabilization the town has can not do that. Moderator called for a standing vote.

Ayes 8

Nays 57

Motion was defeated.

**Article 32:** Mr. Cornacchioli moved that the Town vote to appropriate from Available Funds (Free Cash) \$26,000 for the sick leave buyback benefits to a retired teacher. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 33:** Mr. D'Auteuil moved that the Town vote to appropriate from Available Funds (Free Cash) \$ 80,139 to the Retirement of Debt Principal Account #3001-710-5900 and \$69,726 to the Long Term Debt Interest Account #001-751-5900. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously carried.

**Article 34:** Town Clerk Sally Hayden moved the Town vote to appropriate from Available Funds (Free Cash) \$1,400.00 to purchase an electronic seal for the Town Clerk's office. Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 35:** Mr. Cornacchioli moved that the Town vote to appropriate \$1,483.00 to the Council on Aging purchased service account (541-5200). Motion was seconded. *Finance Committee recommended favorably.* Motion unanimously passed.

**Article 36:** Mr. Briggs moved that the Town vote to accept the provisions of Section 40, Chapter 653 of the Acts of 1989 which allows cities and towns to assess new buildings, structures or other physical improvements added to real property between January second and June thirtieth for the fiscal year beginning on July first. Motion was seconded. *Finance Committee recommended favorably.* Motion passed.

**Article 37:** Mr. Cornacchioli moved no action on this article. Motion was seconded. *Finance Committee recommended the Town transfer from Available Funds (Free Cash) \$250,000 into the Stabilization Fund.*

Moderator called for vote; ayes 26

Nays 41

The motion failed.

Mr. Becker moved the Town vote to transfer from Available Funds (Free Cash) \$250,000 into the Stabilization Fund. Motion was seconded.

Moderator called for a voice vote.    Aye    49                      Nays    15  
Motioned carried.

Meeting adjourned at 9:30 p.m.

## **Special Election**

### **March 6, 2006                      Proposition 2½ Override**

**Question 1:** Shall the Town of Rutland be allowed to assess an additional \$273,123.00 in real estate and personal property taxes for the purposes of paying the expenses associated with the hiring four (4) full-time Police Officers for the fiscal year beginning July 1, 2006?

Yes    211                      No    335

**Question 2:** Shall the Town of Rutland be allowed to assess an additional \$121,200.00 in real estate and personal property taxes for the purposes of paying the expenses associated with hiring of two (2) full-time Paramedic/EMT/Firefighters for the fiscal year beginning July 1, 2006?

Yes    222                      No    323                      Blanks    1

## **Special Town Meeting**

### **April 11, 2006**

Sally Hayden, Town Clerk, opened the meeting at 7:00p.m. Mrs. Hayden explained that the Moderator was unable to attend the meeting due to surgery. The Town Clerk called for nominations for a Moderator from the floor. Edward Bracebridge was nominated, seconded and unanimously voted as moderator for April 11, 2006. The Town Clerk swore in the acting moderator. There were 190 voters present.

#### **Article 1:**

Mr. Briggs moved the Town vote to appropriate from Available Funds (Free Cash) the sum of money \$13,910.00 to pay **sick leave buyback to a retired teacher**. Motion was seconded. Motion carried.

#### **Article 2:**

Mr. D'Auteuil moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$20,000.00 for **forestry consulting service**. Motion was seconded. Motion carried.

#### **Article 3:**

Mr. Cornacchioli moved the Town vote to appropriate from Available Funds (Free Cash) the sum of 2,987.00 to purchase **back-up power protection for town computers**. Motion was seconded. Unanimously passed.

**Article 4:**

Mr. Briggs moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$600.00 to purchase a **Network Firewall UPN Router**. Motion was seconded. Unanimously passed.

**Article 5:**

Mr. D'Autueil moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$1,049.00 to purchase **four (4) legal-size file cabinets** for the Building Department. Motion was seconded. Unanimously passed.

**Article 6:**

Chief Baril moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$5,461.20 to purchase a **server and support software** for the Public Safety Computer Network. Motion was seconded. Unanimously passed.

**Article 7:**

Chief Baril moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$1,348.11 to purchase **replacement computer hardware and software** for the police department secretary's workstation. Motion was seconded. Unanimously passed.

**Article 8:**

Chief Ruchala moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$12,000.00 to **Ambulance Wages #231-5120**, \$4,200.00 to **Ambulance Purchase Services #231-5200** and \$3,400.00 to **Ambulance Supplies #231-5400** for FY 2006. Motion was seconded. Unanimously passed.

**Article 9:**

Chief Ruchala moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$17,000.00 to add to **Public Safety Dispatch Wages #299-5110** for FY 2006. Motion was seconded. Unanimously passed.

**Article 10:**

Chief Ruchala moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$3,900.00 to the **Public Safety Building Purchase Services #192-5200-005** and \$1950.00 to **Public Building Supplies #192-5400-005** for FY 2006. Motion was seconded. Unanimously passed.

**Article 11:**

Chief Ruchala moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$7,200.00 to make repairs to the **fire pump on Engine 3**. Motion was seconded. Unanimously passed.

**Article 12:**

Mr. Cornacchioli moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$300.00 to purchase a **cabinet for the Charter Communications bulletin board system**. Motion was seconded. Unanimously passed.

**Article 13:**

Mr. Briggs moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$2,600.00 to establish a **Town of Rutland website**. Motion was seconded. Unanimously passed.

**Article 14:**

Mr. D'Auteuil moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$175.00 for a new **email hosting product**. Motion was seconded. Unanimously passed.

**Article 15:**

Mr. Cornacchioli moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$5,000.00 to purchase **software for the Building Department**. Motion was seconded. Unanimously passed.

**Article 16:**

Mr. Briggs moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$600.00 to be added to the Historical Commission Purchase Services Account # 691-5200 for **operating expenses for the Wood Studio**. Motion was seconded. Unanimously passed.

**Article 17:**

Mr. D'Auteuil moved the Town will vote to appropriate from Available Funds (Free Cash) the sum of \$1,900.00 to replace the **large window in the Wood Studio**. Motion was seconded. Unanimously passed.

**Article 18:**

Mr. Cornacchioli moved the Town vote to authorize the Board of Selectmen to enter into a **contract for the disposal of solid waste with Wheelabrator Millbury, Inc.** pursuant to General Laws Chapter 30B, Section 12(f), for a term not to exceed twenty years. Motion was seconded. Unanimously passed.

**Article 19:**

Mr. Briggs moved the Town vote to transfer from Available Funds (Free Cash) the sum of \$15,000.00 to add to the **Machinery Maintenance Account # 430-5400**. Motion was seconded. Unanimously passed.

**Article 20:**

Mr. D'Auteuil moved the Town vote to appropriate from Available Funds (Free Cash) the sum of \$17,500.00 to purchase a **van** for the DPW. Motion was seconded. Unanimously passed.

FINANCE COMMITTEE RECOMMENDED FAVORABLY ON ALL ARTICLES.

Meeting adjourned at 7:20 p.m.



# Annual Town Election May 8, 2006

Town Officers were elected under Article 1 of the Annual Warrant. In accordance with the warrant, the polls were opened at 10:00a.m. and closed at 8:00 p.m. Voters met in their respective voting places: Precinct 1 at the Naquag Elementary School and Precinct 2 at the Rutland Public Library (lower level). All precincts had reported by 9:00 p.m.

<b>Moderator</b>	<b>Precinct 1</b>	<b>Precinct 2</b>	<b>Total</b>
Addison E. Redfield	523	554	1077
Edward Bracebridge	4	1	5
Robert Cox	4	1	5
Miscellaneous	7	11	18
Blanks	182	177	359

<b>Selectmen</b>			
Douglas Briggs	454	481	935
Bernice Anderson	78	52	130
Clealand Blair	183	211	394
Miscellaneous	1	0	1
Blanks	4	0	4

<b>Assessor</b>			
Peter Heaney	541	520	1061
Miscellaneous	1	3	4
Blanks	178	221	399

<b>Treasurer/Collector</b>			
Sally M. Hayden	600	604	1204
Miscellaneous	1	1	2
Blanks	119	139	258

<b>Town Clerk</b>			
Sally M. Hayden	601	610	1211
Miscellaneous	2	1	3
Blanks	117	133	250

<b>Board of Health</b>			
Scott M. Gilroy	522	521	1043
Miscellaneous	2	1	3
Blanks	196	222	418

<b>Library Trustees</b>			
Lynne Amsden	580	571	1151
Joseph Armatruda	5	4	9

Miscellaneous Write-Ins	8	9	17
Blanks	847	904	1751

**Planning Board**

Lester Grace	524	524	1048
Miscellaneous Write-Ins	6	8	14
Blanks	190	212	402

**Wachusett Regional School District Committee – Three Years**

Thomas Ackerman	542	548	1090
Edward Pescaro (write in)	4	2	6
Miscellaneous Write-Ins	9	9	18
Blanks	885	929	1814

**Wachusett Regional School District Committee – One year**

Tammy Tod	517	499	1016
Blanks	203	245	448

**Southern Worcester County Regional Vocational School – Three Years**

Michael S. Pantos	525	533	1058
Blanks	195	211	406

**Southern Worcester County Regional Vocational School – One Year**

Bernice M. Anderson	433	448	881
Blanks	287	296	583

***Special Town Meeting  
May 13, 2006***

**Article 1:** Mr. Cornacchioli moved that the Town vote to transfer from Stabilization Fund \$14,000 to perform the Fiscal Year 2005 Audit. Motion seconded.

***Finance Committee recommended favorably.*** Motion unanimously passed.

**Article 2:** Mr. D'Auteuil moved that the Town vote to transfer from Available Funds (Free Cash) \$8,400 to the Agricultural Vocational Transportation Account #001-300-5600-005. Motion seconded.

***Finance Committee recommended favorably.***

Discussion took place on the transportation. The town has received reimbursement for the first year in the amount of \$8,987.00. This year transportation costs were \$35,000.00. Motion carried.

**Article 3:** Mr. Briggs moved no action. Motion was seconded.

***Finance Committee recommended no action.*** Motion unanimously passed.



**Article 4:** Chief Baril moved the Town vote to take no action. Motion was seconded.  
*Finance Committee recommended no action.* Motion unanimously passed.

Meeting adjourned at 6: 50 p.m.

## **Annual Town Meeting**

### **May 13, 2006**

Meeting opened at 6:20 p.m. due to the large attendance of voters. Moderator led the town meeting body with the Salute to the Flag. Ms. Christine Blondin gave the invocation. After which the Town Clerk read the posting of the warrant. The Moderator appointed Edward Bracebridge as Deputy Assistant Moderator for ensuing year. The Town Clerk swore him in to his faithful duties. There were 191 voters present.

**ARTICLE 1:** Election of officers was acted upon at the election – May 8, 2006.

**ARTICLE 2:** Mr. Cornacchioli moved that the Town vote to accept the Annual Report of the Town Officers and Committees for FY 2005. The Town Meeting Body was given a brief power point presentation by the Committee to Study the Town Manager Form of Government. The motion was seconded. Unanimously passed.

**ARTICLE 3:**

Mr. Anderson moved the Town vote to fix the salaries or compensation of elected Town Officers for the fiscal year beginning **July 1, 2006**, in accordance with Section 108, Chapter 41, of the General Laws as amended as follows:

Moderator	\$ 150.00
Selectmen	\$ 3,600.00
Treasurer/Collector	\$ 41,172.00
Town Clerk	\$ 13,830.00
Assessors	\$ 3,000.00
Board of Health	\$ 1,500.00
Planning Board	\$ 5,000.00

and that the Board of Assessors shall be authorized to employ for additional compensation one of its members and to fix such salary in the amount of \$39,012.00 for the fiscal year beginning July 1, 2006. Motion was seconded.

*Finance Committee recommended favorably on this article.*

Unanimously passed.

**ARTICLE 4:** Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to operate General Government: \$ 580,076.08  
Motion was seconded.

*Finance Committee recommended favorably .*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of the money to operate Public Safety: \$ 1,463,629.23  
Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to operate Department of Public Works: \$1,105,929.28

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to operate Human Services: \$ 60,736.11

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to operate Culture and Recreation: \$ 222,673.65

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to the Debt Service: \$ 2,734,162.22

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money for Miscellaneous: \$ 752,735.32

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

Mr. Joseph Becker moved the Town vote to raise and appropriate the following sum of money to operate Regional Schools: \$ 6,308,377.00

Motion was seconded. Said amount for Regional Schools to be inclusive of all costs required under the Education Reform Act, or any other applicable law, including all vocational education tuition payments made directly by the Town of Rutland.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 5:** Mr. Joseph Becker moved the Town vote that the following sums be appropriated to operate the Water Enterprise:

Salaries and Wages	\$	193,589.00
Expenses	\$	195,835.00
Debt Service	\$	280,000.00
Debt Service Interest	\$	<u>28,750.00</u>
Total	\$	698,174.00

And that \$698,174.00 be raised as follows:

\$682,674.00 to come from Water Enterprise Revenues

\$ 15,500.00 to be transferred from Sewer Receipts Reserved for Appropriation Motion seconded.

*Finance Committee recommends that the following sums be appropriated to operate the Water Enterprise:*

Salaries and Wages	\$	193,589.00
Expense	\$	195,835.00
Debt Service	\$	280,000.00
Debt Service Interest	\$	<u>28,750.00</u>
Subtotal	\$	698,174.00
Indirect Charges	\$	<u>49,000.00</u>

Total \$ 747,174.00

*And that \$682,674.00 to come from Water Enterprise Revenues, \$15,500.00 to be transferred from Sewer Receipts Reserved for Appropriation and \$49,000.00 to be appropriated in the general fund and funded from Water Enterprise Revenues.*

Unanimously passed

**ARTICLE 6:** Mr. Joseph Becker moved the Town vote the following sums be appropriated to operate the Sewer Maintenance Budget:

Salaries and Wages	\$ 67,840.00
Expenses	\$ 42,000.00
Treatment and Trans.Charges	\$ 589,567.00
Debt Service	\$ 97,000.00
Debt Service Interest	\$ <u>40,710.00</u>
Total	\$ 837,117.00

And that \$837,117.00 be raised as follows:

\$837,117.00 to come from Sewer Receipts Reserved for Appropriation.

Motion seconded.

*The Finance Committee recommends that the following sums be appropriated to operate the Sewer Maintenance Budget:*

Salaries and Wages	\$ 67,840.00
Expenses	\$ 42,000.00
Treatment and Trans. Charges	\$ 589,567.00
Debt Service	\$ 97,000.00
Debt Service Interest	\$ <u>40,710.00</u>
Subtotal	\$ 837,117.00
Indirect Charges	\$ <u>48,972.00</u>
Total	\$ 886,089.00

*And that \$ 837,117.00 to come for Sewer Receipts Reserved for Appropriation and \$48,972.00 to be appropriated in the general fund and funded from sewer receipts reserved for appropriation.*

Unanimously passed.

**ARTICLE 7:** Mr. D'Auteuil moved the Town vote to authorize a Departmental Revolving Fund in accordance with M.G.L., Chapter 44, Section 53E-1/2, to segregate funds for the Recreation Committee to be used for all school year programs which include but are not limited to The Safe Place, Under the Learning Tree, Adult Recreation and Youth Basketball, said funds are to be collected from fees paid by participants of said programs, the Recreation Committee, only, may expend from such fund, but not in excess of \$75,000 for the ensuing fiscal year, Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 8:** Mr. Briggs moved the Town vote to authorize a Departmental Revolving Fund under the provisions of M.G.L., Chapter 44, Section 53E-1/2 to segregate funds to be used for the treatment of ash at Wheelabrator Millbury, Inc., said funds to be collected from fees for the treatment of ash at Wheelabrator, the Board of Health only, may expend from such fund, but not in excess of \$9,200.00 for the ensuing fiscal year. Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 9:** Mr. Cornacchioli moved the Town vote to authorize a Departmental Revolving Fund under the provisions of M.G.L. Chapter 44, Section 53E-1/2 to segregate funds to be used



for the dumping of septage at Upper Blackstone Water Pollution Abatement District, said funds to be collected from septage permits, the Board of Health only, may expend from such fund, but not in excess of \$800.00 for the ensuing fiscal year. Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 10:** Mr. D'Auteuil moved the Town vote to authorize a Departmental Revolving Fund under the provisions of M.G.L. Chapter 44, Section 53E-1/2 to segregate funds to be used for the Board of Health Inspection Services, said funds to be collected from inspection fees, the Board of Health only, may expend from such fund, but not in excess of \$40,000.00 for the ensuing fiscal year. Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 11:** Mr. Dufault moved the Town vote to authorize a Departmental Revolving Fund under the provisions of M.G.L., Chapter 44, Section 53E-1/2 to segregate funds for the use of the Planning Board Administrative Fees. The Planning Board, only, may expend from such fund, but not in excess of \$20,000.00 for the ensuing fiscal year. Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 12:** Mr. Briggs moved the Town will vote to appropriate all funds which become available in the Fiscal Year 2007 from the Commonwealth of Massachusetts Department of Highways, Chapter 90 Bond Issue proceeds, to be used by the DPW for the repair and maintenance of town roads in conformance with Massachusetts General Laws and further that the Town vote to raise said appropriation by borrowing and authorize the Town Treasurer, with approval of the Board of Selectmen, to issue bonds or notes of the Town therefore, in anticipation of the receipt of said State Aid. Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 13:** Mrs. McGuinness moved the Town vote to transfer from Overlay Surplus the sum of \$48,000.00 to perform a revaluation of the Town of Rutland.

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 14:** Chief Ruchala moved the Town vote to **borrow** for up to 15 years, contingent upon a Proposition 2 ½ debt exclusion ballot election, \$340,000.00 to purchase a new Fire Pumper Apparatus and related equipment for the Fire Department and trade in or authorize the Selectmen to sell a 1968 Fire Truck.

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 15:** Chief Ruchala moved the Town vote to **borrow** for up to 15 years, contingent upon a Proposition 2 ½ debt exclusion ballot election, \$220,000.00 to purchase a new Fire Tanker Apparatus and related equipment for the Fire Department.

Motion was seconded.

*Finance Committee recommended favorably.*

Unanimously passed.

**ARTICLE 16:** Mr. Dufault moved the Town will vote to **amend the Zoning Bylaw for the Town of Rutland by amending Section 9 Non-Conforming Uses and to waive the reading of the amendment. The current Section 9 would be deleted and replaced by the amendment.** Copies of this amendment were available for inspection at the Offices of the Planning Board and Town Clerk, posted at Town Hall. Motion was seconded. Unanimously passed. Planning Board recommended favorably on this motion. *Finance Committee recommended favorable on this article.*

A brief discussion on the reason why this by-law is proposed took place. Moderator seeing no further discussion called for the vote. Unanimously passed.

Mr. Dufault moved to take Article 18 out of order. Mr. Dufault explained that if Article 18 fails, there will be no reason to act on article 17. Motion was seconded. Unanimously passed.

**ARTICLE 18:** Mr. Dufault moved the Town vote to **amend Rutland Zoning Bylaw, Section 3 - Classes of Districts, and Section 5 - Residential Use, and Section 11 - Area Regulations by adding Residential – 40 (R-40) and Residential – 60 (R-60) use districts which will amend dimensional requirements from being determined by whether property is sewerred, to location of district and to waive the reading of the amendment.** District description and a copy of the amendment was available at the Office of the Town Clerk, posted at Town Hall. Motion seconded.

A brief discussion took place on this amendment. *Planning recommended favorably, as did the Finance Committee.*

Mr. Liptak moved the question. Motion was seconded. Moderator called for a standing vote. Aye 170 Nay 4  
Motion carried.

Mr. Williams moved for a paper ballot. Motion was seconded. Moderator called for standing vote. Aye 109 Nay 60  
Motion carried.

Short recess while the Town Clerk set up the area for voting. Voters were checked off the voting list and given a yes/no ballot. They placed the ballot in the ballot box. Anita Carlson, Eileen McCarthy, Michael Pantos and Daniel Haynes counted the ballots.

Yes 154 No 37

**Motion carried.**

**ARTICLE 17:** Mr. Dufault moved the Town vote to adopt a **revised Zoning Map.** Copies of the Zoning Map were available for inspection at the Offices of the Planning Board and Town Clerk, posted at Town Hall. Motion was seconded. *The Planning Board recommended favorably, as well as the Finance Committee.*

**Unanimously passed.**

**ARTICLE 19:** Mr. Dufault moved the Town vote no action. Motion was seconded.

*Planning Board recommended no action, as well as the Finance Committee.* Resident inquired as why no action. Mr. Dufault explained that there was a third part to this that did not get on the warrant. The Planning Board will bring in back to the town meeting body in its entirety. Unanimously passed.

**ARTICLE 20:** Mr. Dufault moved the Town vote no action. Motion was seconded.

*Planning Board recommended no action, as well as the Finance Committee.*  
Unanimously passed.

**ARTICLE 21:** Town Clerk, Sally Hayden, moved Town vote to repeal the 1971 Zoning Bylaw, as amended, and adopt a **new Zoning Bylaw** as set forth in the document on file in the office of the Town Clerk titled “Town of Rutland Massachusetts Zoning Draft,” dated February 2006 for the sole purpose of re-codifying and making clerical amendments and to waive the reading of the re-codification. Motion was seconded. *Planning Board recommended favorably on this article, as did the Finance Committee.*

**Unanimously passed.**

**ARTICLE 22:** Mr. Cornacchioli moved the Town take no action on this article. Motion was seconded. *Finance Committee recommended no action.* Unanimously passed.

**ARTICLE 23:** The Moderator appointed Clealand B. Blair and Joseph Becker to the Finance Committee, term to expire in 2009.

Thomas Dufault reminded the Town meeting that on June 2, 2006 there is a meeting at the Library to discuss the Rutland Heights Hospital property.

Barbara Sbrogna asked when the street lights would be turned on. The Selectmen responded July 1, 2006.

Meeting adjourned at 8:45p.m.

### ***Special Election June 21, 2006***

In accordance with the warrant, the polls were opened at 7:00 a.m. and closed at 8:00 p.m. Voters met at their respective voting places: Precinct 1 at the Naquag Elementary School and Precinct 2 at the Rutland Public Library (lower level). All precincts had reported by 8:45p.m.

### ***Debt Exclusion***

**Question 1:** Shall the Town of Rutland be allowed to exempt from the provisions of Proposition two and one-half, so called, the amounts required to pay for the bond issued in order to purchase a Fire Pumper Apparatus and related equipment?

<b>Yes</b>	<b>508</b>	<b>NO</b>	<b>188</b>
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**Question 2:** Shall the Town of Rutland be allowed to exempt from the provisions of the Proposition two and one-half, so called, the amount required to pay for the bond issued in order to purchase a Fire Tanker Apparatus and related equipment to replace a 1972 Tanker Apparatus?

<b>Yes</b>	<b>492</b>	<b>No</b>	<b>202</b>	<b>Blanks</b>	<b>2</b>
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### **Special Town Meeting**



**June 26, 2006**

Moderator called the meeting to order at 6:05p.m. The town meeting body was lead in the salute to the Flag by the Moderator. The Town Clerk read the posting of the warrant. There were 201 voters present.

**Article 1:** Moderator read the article. A motion was made to waive the reading of the By-Law, as town meeting had copies in hand. Motion was seconded. Mr. Scott Davis moved the Town vote to **accept a Rutland Right to Farm Bylaw**. A copy of this by-law was available for inspection at the Office of the Town Clerk. Motion was seconded.  
*Finance Committee recommended favorably on this article.*

After a brief discussion the Moderator seeing no other questions or comments called for a vote. **Motion carried.**

**Article 2:** Moderator read the article. A motion was made to waive the reading of the article. Mrs. Katherine Clark moved the Town vote to **establish an Agricultural Commission** as follows:

*Section 1.* There is hereby established an Agricultural Commission which shall consist of five (5) members and three (3) alternates appointed by the Board of Selectmen, all of whom shall be residents of the Town of Rutland. The Commission will consist of a minimum of three (3) members who are actively engaged in agriculture in Rutland and another two (2) who are interested in farming. Two (2) members for a term of three (3) years; two (2) members for a term of two (2) years and three thereafter; and one (1) member for a one (1) year term, and three (3) thereafter.

The appointing authority shall fill a vacancy based on the unexpired term of the vacancy in order to maintain the staggered cycle of appointments with the assistance of recommendations made by the Commission.

Said Commission shall choose its officers who shall be a Chairman, Vice Chairman, and Clerk. The Clerk shall be responsible to keep and file minutes of all meetings in accordance with the state statute.

*Section 2.* Said Commission once appointed shall develop a work plan to guide its activities. Such activities include, but are not limited, to the following: shall serve as facilitators for encouraging the pursuit of agriculture in Rutland, shall promote agricultural-based economic opportunities in Rutland, shall act as mediators, advocates, educators, and/or negotiators on farming issues; shall work for preservation of prime agricultural lands, shall pursue all initiatives appropriate to creating a sustainable agricultural community and preserving the rural character of Rutland.

Motion was seconded.

*Finance Committee recommended favorably on this article.*

**Motion unanimously passed**

**At this time the Moderator stepped down as he was on the sub-committee who proposed the next 4 (four) articles. Assistant Deputy Moderator Edward Bracebridge presided over these articles.**

**\*\*Clerks note: Copies of Zoning Maps and bylaws were given to voters as they checked in with the Inspectors.**

**Article 3:** Norman Anderson moved the Town vote to **amend the Zoning Bylaw for the Town of Rutland, Sections 3 and 8 by adding a new Class of District called Light Industrial/Office** consisting of that portion of the existing zoning map currently zoned industrial. Copies of this amendment was available for inspection at the Offices of the Planning Board and Town Clerk and posted at Town Hall along with the Zoning Map. Motion was seconded.

*Finance Committee recommended favorable on this article.*

Planning Board recommended favorable on this article.

Seeing no other questions the Deputy Moderator called for a vote. **Unanimously passed.**

**Article 4:** Norman Anderson moved the Town vote to **amend the Zoning Bylaw for the Town of Rutland, Sections 3 and 8 by adding a new Class of District called Light Industrial** consisting of a single parcel of land on the southwesterly side of East County Road. Further parcel description and copies of this amendment were available for inspection at the Offices of the Planning Board and Town Clerk and posted at Town Hall along with the Zoning Map. Motion was seconded.

*Finance Committee recommended favorable on this article.*

Planning Board recommended favorable on this article.

Seeing no other questions the Deputy Moderator called for a vote. **Unanimously passed.**

**Article 5:** Norman Anderson moved the Town vote to **add to the Rutland Zoning Bylaw, Section 25-Adult Entertainment and revise Section 7, Business District, by adding section 7.4.** A detailed description of the amendment and revisions could be viewed in the Office of the Town Clerk and posted at Town Hall. Motion was seconded.

*Finance Committee recommended favorable on this article.*

Planning Board recommended favorable on this article.

Seeing no other questions the Deputy Moderator called for a vote. Hearing opposition the Deputy called for a standing vote.

Aye	97	Nay	1
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Motion carried.

**Article 6:** Norman Anderson moved the Town vote to adopt a **revised Zoning Map.** Copies of the Zoning Map was available for inspection at the Offices of the Planning Board and Town Clerk and posted at Town Hall.

*Finance Committee recommended favorable on this article.*

Planning Board recommended favorable on this article.

Seeing no other questions the Deputy Moderator called for a vote.

**Unanimously passed.**

**Moderator resumed duties.**

**Article 7:** Mr. Briggs moved the Town vote to transfer \$3,308.00 from the **Agricultural Vocational Assessment Account (300-5600-004) to the Building Inspector Capital Outlay Account (241-5800).**

Question regarding the Town already appropriated funds at the annual town meeting what is this for? Mr. Briggs explained that the amount was wrong. The software company has several ways a town can pay for the service. If the town does not appropriate the larger amount, the Town would be obligated to turnover a percentage of the fees the town collects from building permits.

*Finance Committee recommended unfavorable on this article. Finance Committee explained as to why they were against this transfer of funds.*

Moderator called for standing vote: Aye 70                      Nay 21  
Motion carried.

**Article 8:** Mr. Cornacchioli moved the Town vote to transfer \$6,200.00 from the **Vocational Assessment Account (300-5600-003) to the Building Inspector Capital Outlay Account (241-5800).** Motion was seconded.

Finance Committee recommended unfavorable. Ralph Anderson brought up a typographical error. The Account numbers listed on the Warrant and the Account numbers in the motion are different. Mr. Briggs stated the motion is correct.

Moderator called for a voted. Motion passed.

Meeting Adjourned at 7:01p.m.

Respectfully submitted,

Sally M. Hayden,  
Town Clerk, CMMC, CMC

## **Treasurer/Collector**

The Treasurer/Collector's office was busy as usual. The growth of the community continues to increase the amount of bills we process through out the fiscal year. The town sent out 9,035 excise bills between July 1, 2005 and June 30, 2006. The office generated 671 excise demands and 502 excise bills were forwarded to our Deputy Collector.

Bills are sent to the registrant's address, as that address appears on the vehicle's registration or as the person has otherwise specified in writing. If the registrant fails to receive the bill, he/she is, liable for its timely payment and interest and fees will accrue if the bill is not paid on or before the due date. It is very important that the registrant correct mailing address is on the registration. If one has P.O. Box # for a mailing address, please use it. If you change your address during the year please notify the Collector's office, so we can change our records.

Water/Sewer bills are sent quarterly. For fiscal 2006 the Treasurer/Collector's office sent 5,751 water/sewer bills. If you have questions regarding your water/sewer usage please contact the Department of Public Works at 508-886-4105.

The Town continues to send quarterly real estate bills. The first two bills are based on a quarter of what you paid the previous year. Your actual bill will be sent to you on or about December 31. This bill will show the assessed valuation of your property, the tax rate and the amount of property taxes you owe for the fiscal year, including any betterments, special assessments or other charges that are added to the tax. The tax bill will also show the amount of the preliminary tax billed in early summer as a credit against your actual tax for the year. The office sent out 8,691 Fiscal 2006 Real Estate bills and Personal Property bills. In June we sent out 181 Real Estate demands and 19 Personal Property demands. For Fiscal 2006 the Treasurer/Collector's office introduced on-line payments. We worked out a few kinks and the process seems to be working well. The Town will accept your Real Estate and Water/Sewer payments on-line. We are in the process of including excise, but at this time you are not able to make excise payments on-line. If you have questions regarding the on-line payment process, please call our office and we will try to assist you.

Dianne Landquist, Assistant Treasurer/Collector, handles the daily routine of the office. She can answer your questions, on real estate, water/sewer and /or excise payments. I would like to thank my assistant Dianne Landquist for her continued support.

As always, if you have questions please feel free to call Monday, Wednesday, Thursday – 8:00 a.m. – 4:30 p.m. and Tuesday 8:00 a.m. to 7:00 p.m. (508-886-4103).

Sally M. Hayden,  
Treasurer/Collector



<p style="text-align: center;"><b>Maturing Debt Schedule</b> <b>Fiscal 2007</b></p>
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<b>Maturing Debt Fiscal 2006</b>	<b>Principal Due</b>	<b>Interest Due</b>	<b>Date</b>
Sewer Repair	35,000.00	2,992.50	Oct-06
		2,992.50	Apr-07
Purchase Property	15,000.00	2,137.25	Aug-06
		2,137.25	Feb-07
School Construction	655,000.00	272,938.75	Aug-06
		272,938.75	Feb-07
Fire Truck	30,000.00	5,437.50	Aug-06
		5,437.50	Feb-07
Swimming Pool	20,000.00	1,315.00	Aug-06
		1,315.00	Feb-07
Ambulance	8,000.00	752.00	Aug-06
		752.00	Feb-07
Breathing Apparatus	15,000.00	1,410.00	Aug-06
		1,410.00	Feb-07
DumpTruck/Sander	15,000.00	1,410.00	Aug-06
		1,410.00	Feb-07
Sewer Repairs	22,000.00	3,243.00	Nov-06
		3,243.00	Feb-06
Library	28,692.02	129,487.98	Nov-06
Public Safety Building	31,928.27	117,210.73	Apr-07
DPW Building	18,428.10	66,072.90	Apr-07
Sewer Repair	40,000.00	15,109.38	Oct-06
		14,109.38	Apr-07
Land Acquisition	45,000.00	16,350.00	Oct.-06
		15,225.00	Apr-07
Remodeling Building	40,000.00	15,937.50	Oct.-06
		14,937.50	Apr-07
School-Glenwood Elementary	<u>470,000.00</u>	201,337.50	Oct-06
		<u>189,587.50</u>	Apr-07
	1,489,068.30	1,378,637.37	

**Enterprise Maturing Debt Fiscal 2007**

Water Improvements	20,000.00	2,820.00	Nov-06
		2,820.00	May-07
Water Filtration Plant	<u>260,000.00</u>	11,375.00	Dec06
		<u>11,375.00</u>	Jun-07
	280,000.00	28,721.50	



<b>COLLECTOR'S REPORT</b> <b>PERSONAL PROPERTY TAXES</b>
---

**1997**

Outstanding July 1, 2005	720.76	
Abated		602.36
Outstanding June 30, 2006		118.40

**1998**

Outstanding July 1, 2005	1,625.35	
Outstanding June 30, 2006		1,625.35

**1999**

Outstanding July 1, 2005	1,360.86	
Outstanding June 30, 2006		1,360.86

**2000**

Outstanding July 1, 2005	1,380.12	
Abated		250.48
Outstanding June 30, 2006		1,129.64

**2001**

Outstanding July 1, 2005	1,695.34	
Abated		270.30
Outstanding June 30, 2006		1,425.04

**2002**

Outstanding July 1, 2005	1,225.85	
Outstanding June 30, 2006		1,225.85

**2003**

Outstanding July 1, 2005	1,699.90	
Abated		260.19
Collected		20.20
Outstanding June 30, 2006		1,419.51

**2004**

Outstanding July 1, 2005	2,829.50	
Abated		174.21
Collected		14.76
Outstanding June 30, 2006		2,640.53

**2005**

Outstanding July 1, 2005	2,217.04	
Abated		173.64

Collected		525.86
Outstanding June 30, 2006		<u>2,217.04</u>

**2006**

Committed	102,443.21	
Abated		495.99
Collected		99,609.99
Outstanding June 30, 2006		<u>2,337.23</u>

**REAL ESTATE TAXES**

**2004**

Outstanding July 1, 2005	48,156.59	
Collected		31,488.15
Transferred to Subsequent		3,347.12
Transferred to Tax Title		13,321.23
Outstanding June 30, 2006		<u>0.00</u>

**2005**

Outstanding July 1, 2005	195,016.84	
Refunds	218.43	
Collected		82,100.89
Transferred to Sub-sequent		60,726.44
Outstanding June 30, 2006		<u>52,407.94</u>

**2006**

Committed	7,206,522.86	
Refunds	22,205.22	
Exemptions		20,617.24
Abated		5,598.64
Collected		7,032,180.44
Transferred to Subsequent		46,626.93
Outstanding June 30, 2006		<u>123,704.83</u>

**FARM ANIMAL EXCISE**

**2005 & Prior Years**

Outstanding July 1, 2005	1,911.45	
Committed	1,318.00	
Collected		1,020.75
Outstanding June 30, 2006		<u>2,208.70</u>

# MOTOR VEHICLE EXCISE

## 1998

Outstanding as of July 1, 2005	1,324.41	
Collected		262.81
Outstanding as June 30, 2006		1,061.60

## 1999

Outstanding July 1, 2005	1,379.48	
Collected		33.13
Outstanding June 30, 2006		1,346.35

## 2000

Outstanding July 1, 2005	1,872.41	
Collected		5.00
Outstanding June 30, 2006		1,867.41

## 2001

Outstanding July 1, 2005	2,672.08	
Collected		339.47
Outstanding June 30, 2006		2,332.61

## 2002

Outstanding July 1, 2005	5,175.11	
Collected		265.22
Outstanding June 30, 2006		4,909.89

## 2003

Outstanding July 1, 2005	10,935.33	
Abated		156.25
Collected		2,581.67
Outstanding June 30, 2006		8,197.41

## 2004

Outstanding July 1, 2005	18,437.97	
Committed	1,115.11	
Refunded	326.14	
Abated		286.04
Collected		11,382.11
Outstanding June 30, 2006		8,211.07

## 2005

Outstanding July 1, 2005	104,003.78	
Committed	138,686.95	

Refunded	9,788.53	
Abated		11,398.42
Collected		220,882.01
Outstanding June 30, 2006		<u>20,198.83</u>

#### **2006**

Committed	856,786.10	
Refunded	8,479.90	
Abated		13,928.62
Collected		768,070.38
Outstanding June 30, 2006		<u>83,267.00</u>

### **SEWER RECEIPTS**

#### **2004 Sewer**

Outstanding July 1, 2005	3,237.32	
Transferred to Liens		3,131.28
Collected		106.04
Outstanding June 30, 2006		<u>0.00</u>

#### **2005 Sewer**

Outstanding July 1, 2005	28,623.63	
Refunds	405.91	
Transferred to Liens		4,365.61
Abated		405.91
Collected		18,467.95
Outstanding June 30, 2006		<u>5,790.07</u>

#### **2006 Sewer**

Committed	627,164.58	
Refunds	235.16	
Roll-over Adjustments		1,056.57
Abated		2,614.48
Collected		581,507.56
Outstanding June 30, 2006		<u>41,221.13</u>

#### **2004 Sewer Liens**

Outstanding July 1, 2005	44.34	
Transferred to Subsequent		444.34
Outstanding June 30, 2006		<u>0.00</u>

#### **2005 Sewer Liens**

Outstanding July 1, 2005	4,729.89	
Transferred to Subsequent		1,695.02
Outstanding June 30, 2006		<u>3,034.87</u>

**2006 Sewer Liens**

Committed	11,156.14	
Transferred to Subsequent		191.97
Collected		9,731.51
Outstanding June 30, 2006		<u>1,232.66</u>

**WATER ENTERPRISE****2004 Water**

Outstanding July 1, 2005	3,028.75	
Transferred to Liens		2,950.46
Collected		78.29
Outstanding June 30, 2006		<u>0.00</u>

**2005 Water**

Outstanding July 1, 2005	36,861.99	
Refunded	835.17	
Transferred to Liens		4,879.75
Abated		582.13
Collected		25,602.03
Outstanding June 30, 2006		<u>6,633.25</u>

**2006 Water**

Committed	562,523.84	
Roll-over Adjustments	1,176.57	
Refunds	2,105.99	
Abated		4,521.52
Collected		522,379.89
Outstanding June 30, 2006		<u>38,904.99</u>

**2004 Water Liens**

Outstanding July 1, 2005	794.07	
Transferred to Subsequent		460.19
Collected		333.88
Outstanding June 30, 2006		<u>0.00</u>

**2005 Water Liens**

Outstanding July 1, 2005	4,868.60	
Transferred to Subsequent		1,748.71
Outstanding June 30, 2006		<u>3,119.89</u>

**2006 Water Liens**

Committed	10,623.07	
Transferred to Subsequent		27.36
Collected		9,086.63
Outstanding June 30, 2006		<u>1,509.08</u>



**TAX TITLE**

Outstanding July 1, 2005	242,510.37	
Subsequent	108,392.57	
Collected		73,554.82
Outstanding June 30, 2006		<u>277,348.12</u>

**TAX POSSESSIONS**

Outstanding July 1, 2005	26,775.89	
Transfer to possessions	36,345.15	
Collected		44,648.22
Outstanding June 30, 2006		<u>18,472.82</u>

**TRAILER PARK FEES**

Outstanding July 1, 2005	2,964.00	
Collected		1,368.00
Outstanding June 30, 20056		1,596.00

**INTEREST COLLECTED**

Property Interest	21,723.36
Excise Interest	6,708.24
Sewer Interest	3,374.64
Enterprise Interest	3,374.72

Respectfully submitted,

Sally M. Hayden,  
Treasurer/Collector

**REPORT OF THE TOWN TREASURER  
FINANCIAL STATEMENT FISCAL 2006**

AS OF JUNE 30, 2006  
TRUST FUNDS

***Trust Funds***

Stabilization Fund	1,157,382.95
Unemployment Compensation Fund	21,966.21
250 <sup>th</sup> Fire Station Fund	14,327.48
Charles Monroe Fund	46,867.04
Charles Taylor Cemetery Fund	1,356.52
Conservation Wetlands Trust	50,314.04
Conservation Land Trust Fund	11,789.28
Police DEA Fund	594.10
Wachusett Area Emergency Fund	<u>85,658.39</u>
	1,390,256.01

***Library Trust Funds***

Frank & Edith Brooks Library Fund	74,869.29
Horace H. King Library Fund	1,851.54
Dr. Armand LaRoche Library Fund	9,659.28
Timothy & Albina Murphy Library Fund	6,879.91
David Putnam Library Fund	958.75
David Donaldson Memorial Library Fund	450.76
Freda & Edmund Kelsey Library Fund	7,192.67
Jesse Hunt Library Fund	<u>9,460.04</u>
	111,322.24

***Bank Accounts***

Boston Safe Deposit & Trust	80,047.67
Century Bank	280,781.42
Fidelity Bank	885,255.62
GFA Credit Union	79,350.12
Spencer Savings	532,652.28
Uni Bank	1,009,085.63
Webster Bank	<u>208,990.52</u>
	3,076,163.26

<p style="text-align: center;"><b><i>Treasurers</i></b></p> <p style="text-align: center;"><b><i>Schedule of Outstanding Debt</i></b></p> <p style="text-align: center;"><b><i>June 30, 2006</i></b></p>
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***General Long Term Debt***

Ambulance	32,000.00
Breathing Apparatus	60,000.00
DPW Building	1,528,707.00
Dump Truck/Sander	60,000.00
Fire Truck	240,000.00
Library Construction	2,589,759.00
MWRA Title V	43,041.00
Primary School – Remodeling	740,000.00
Public Safety Building	2,679,102.00
Purchase – Community Center	105,000.00
School Construction-Central Tree	11,765,000.00
School Construction – Glenwood	9,310,000.00
School – Land Elementary	760,000.00
Swimming Pool	60,000.00

***Enterprise Debt***

Water Filtration Plant	520,000.00
Water Improvements	120,000.00

***Sewer Debt***

Sewer Repair	105,000.00
Sewer Repairs	138,000.00
Sewer Repairs	700,000.00

## Report of the Rutland Finance Committee

To the Citizens of Rutland,

The Finance Committee makes recommendations to the town meeting after considering the needs of the community and the financial impact of all town meeting articles presented. This encompasses the annual operating budget, as well as other financial matters such as financial management, financial policy and financial planning. The Finance Committee is charged by the Town of Rutland bylaws to review budget requests from all departments as well as elected and appointed boards in order to present and recommend a balanced budget to the town.

The Finance Committee's Fiscal Year 2006 Budget Recommendation was developed during Fiscal Year 2005 and voted on by the town in May of 2005. Subsequent to the May, 2005 Annual Town Meeting, voters at special town meetings revised the FY2006 budget resulting in additional budgetary spending. During the development of the original FY2006 budget, the Finance Committee balanced the needs of each town department with the financial resources of the town. These resources included:

- **Levy Limit = \$7,064,716.00.** This figure includes the real estate taxes levied by the town. Included within this figure was additional revenue generated from new construction. This new growth amounted to \$310,892.00. It also included a two and one half percent increase over the FY2005 levy limit (Prop 2 ½) that amounted to \$164,727.43
- **Approved Debt Exclusions = \$609,272.00.** This figure represents additional real estate taxes levied with voter approval over and above the levy limit to pay the debt incurred for specific capital projects. These projects include the WRHS Renovation project and the Glenwood School Construction Project
- **Estimated Receipts (after charges) = 3,640,000.00.** Includes state 'Cherry Sheet' funds, Local receipts, and state reimbursement amounts.

In total, The Finance Committee forecasted The Town of Rutland had approximately \$11.31M dollars to raise and appropriate for the FY2006 operating budget. After the original budget and all subsequent revisions were voted, the operating budget was finalized at \$11,85M. In order to cover the shortfall of approximately \$540,000.00, \$426,982.00 was transferred from the town's Stabilization fund and additional funds were transferred from Certified Free Cash in order to fund additional budgetary spending items passed at special town meetings. The Finance Committee is not comfortable with this spending level or with supplementing the operating budget with Free Cash and/or the Stabilization Fund. The Finance Committee made certain unfavorable recommendations throughout the year so as to avoid further spending levels outside the Town's levy limit.

The summary of budget changes from FY2005 to FY2006 are as follows:

• General Government:	11.69% increase
• Public Safety:	10.82% increase
• Department of Public Works	2.26% increase
• Human Services	3.85% increase
• Culture and Recreation	( 5.81%) decrease
• Debt Service	(3.98%) decrease
• Miscellaneous	7.77% increase

- Wachusett Regional Schools 9.00% increase
- Vocational Schools 9.00% increase

The Finance Committee has the responsibility to oversee and approve requests from the Reserve Account. This account is used for unforeseen and unexpected expenses. As such circumstances arise, Town Departments request funds from the Reserve Fund and these requests are considered and voted on by the Finance Committee. In FY2006, the Reserve Fund had a beginning balance of \$30,000.00. Of this, \$23,459.00 was allocated during the year to various departments as detailed below:

<u>Date</u>	<u>Dept Number</u>	<u>Dept Name</u>	<u>Amount Transferred</u>
10/27/2005	145/5110	Treasurer/Collector	(\$1,730.00)
10/27/2005	161/5110	Town Clerk	(\$538.00)
10/27/2005	141/5120	Admin Assessor	(\$1,639.00)
10/27/2005		Assessor Dept	(\$2,000.00)
2/9/2006	141-5200	Assessor Dept	(\$3,500.00)
2/9/2006	220-5400	Fire Dept	(\$4,000.00)
3/13/2006	195-5200	Town Report	(\$1,750.00)
		pump on engine 2	
4/20/2006	220-5200	(1986)	(\$1,075.00)
		transmission forestry	
4/20/2006	220-5200	truck	(\$2,600.00)
		fire truck alternator,	
5/6/2006	220-5200	wiring	(\$1,011.00)
5/6/2006	220-5200	fire truck repairs	(\$516.00)
		fincom printing annual	
5/11/2006	156-5400	t.m.	(\$100.00)
		postage account	
5/11/2006	159-5400	increase	(\$3,000.00)
		<b>Beginning Balance</b>	\$30,000.00
		<b>Total Transferred</b>	(\$23,459.00)
		<b>Remaining Balance</b>	\$6,541.00

Respectfully,

Clealand Blair Sr.  
Joseph Becker

Ralph Anderson  
Barbara Sbrogna

Irene Desroches  
Greg Steffon

Joseph Picard





Hirbour & Haynes, P.C.

*Certified Public Accountants  
Consultants*

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Telephone (508) 752-3337  
Fax (508) 752-3348

September 22, 2006

To: **The Honorable Board of Selectmen  
Town of Rutland, Massachusetts**

We have compiled the accompanying financial statements of the Town of Rutland as of June 30, 2006, and for the year then ended, and the accompanying supplementary schedules, which are presented only for supplementary analysis purposes, as listed in the foregoing Table of Contents, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements and supplementary schedules information that is the representation of management. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or any other form of assurance on them.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the town's financial position and results of operation. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the Town of Rutland.

*Hirbour & Haynes, P.C.*

Hirbour & Haynes, P.C.

**TOWN OF RUTLAND, MASSACHUSETTS**

**Annual Report**

**For the Year Ended June 30, 2006**

**TABLE OF CONTENTS**

**Exhibit**

<b>ACCOUNTANT'S COMPILATION REPORT .....</b>	<b>A</b>
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**FINANCIAL STATEMENTS:**

Combined Balance Sheet – All Fund Types and Account Group .....	B
Combined Statements of Revenues, Expenditures and Changes in Fund Balances – All Governmental and Expendable Trust Funds .....	C
Statement of Revenues, Expenses and Changes in Fund Equity – Proprietary Fund Type – Enterprise (Water) .....	D

**SUPPLEMENTAL SCHEDULES:**

Schedule of Local Receipts – General Fund .....	E
Schedule of Appropriations and Expenditures – General Fund .....	F
Schedule of Outstanding Debt .....	G
Schedule of Taxes Receivable – General Fund .....	H
Schedule of Receivables – Utilities .....	I



LIABILITIES

Warrants and Accounts Payable	252,279.20	273,032.70	967,037.27	12,511.00	19,794.55	1,524,654.72
Accrued Interest Payable					1,638.00	1,638.00
Amounts Withheld From Employees and Other Liabilities	22,821.59			12,467.23		35,288.82
Deposits Payable				63,500.00		63,500.00
Deferred Revenue:						
Real Estate and Personal Property Taxes	60,618.09					60,618.09
Motor Vehicle Excise Taxes	131,392.17					131,392.17
Other Excise Taxes	2,239.01					2,239.01
Tax Liens and Possessions	295,820.94					295,820.94
Deferred Real Estate Taxes	14,786.51					14,786.51
Ambulance Charges	72,749.89					72,749.89
Sewer Fees and Charges		63,845.28				63,845.28
Water Liens					4,628.97	4,628.97
Title V Loans		44,920.00				44,920.00
Recreation Revolving		19,854.06				19,854.06
State Aid to Highway		7,304.29				7,304.29
Retirement Benefits Payable						
Bonds and Notes Payable						
				125,181.17		125,181.17
				30,915,609.00	640,000.00	31,555,609.00
Total Liabilities	852,707.40	408,956.33	967,037.27	88,478.23	666,061.52	34,024,030.92

TOWN OF RUTLAND  
COMBINED BALANCE SHEET  
ALL FUND TYPES AND ACCOUNT GROUP  
June 30, 2006  
(See Accountant's Compilation Report)  
(Continued)

## FUND BALANCES/EQUITY

Fund Equity(Retained Earnings):  
Invested in Fixed Assets, Net of Related Debt  
Unreserved

Fund Balances:  
Reserved for Capital Outlay  
Reserved for Expenditures  
Reserved for Endowment  
Reserved for Sewer Operations  
Designated for Subsequent Year's Expenditure  
Undesignated Fund Balance

Total Fund Balances/Equity

Total Liabilities and Fund Balances/Equity

	Governmental Funds			Proprietary Fund	Fiduciary Fund	Account Group		Total (Memorandum Only)
	General	Special Revenue	Capital Projects			General	Long-Term Debt	
				1,877,574.22 53,752.85				1,877,574.22 53,752.85
			1,779,163.09					1,779,163.09
	228,362.00	547,700.41			75,793.09 94,415.77			851,855.50 94,415.77
		459,152.95						459,152.95
	48,000.00							48,000.00
	435,415.64				1,157,382.95			1,592,798.59
	711,777.64	1,006,853.36	1,779,163.09	1,931,327.07	1,327,591.81		0.00	6,756,712.97
	1,564,485.04	1,415,809.69	2,746,200.36	2,597,388.59	1,416,070.04		31,040,790.17	40,780,743.89



TOWN OF RUTLAND  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
 ALL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2006  
 (See Accountant's Compilation Report)

	Governmental Funds			Fiduciary Funds		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust Funds		
<b>REVENUE:</b>						
Real estate Taxes	7,335,966.01	0.00	0.00	0.00		7,335,966.01
Personal Property Taxes	103,261.96					103,261.96
Less: Abatements and Exemptions	(29,307.03)					(29,307.03)
	7,409,920.94	0.00	0.00	0.00		7,409,920.94
<b>State Aid, Reimbursements and Grants</b>						
Lottery Aid	786,403.00					786,403.00
Education	1,019,282.00		7,380,478.00			8,399,760.00
Highway		274,917.68				274,917.68
Other	71,215.36	62,306.77				133,522.13
<b>Local Receipts:</b>						
Motor Vehicle Excise Taxes	985,667.55					985,667.55
Licenses, Fines, Permits and Fees	212,625.52	612,464.22				825,089.74
Payments in Lieu of Taxes	306,556.40					306,556.40
Interest on Investments	136,733.66	5,445.15	57,000.63	58,740.88		257,920.32
Interest on Investments and Taxes	29,897.34					29,897.34
<b>Charges for Services:</b>						
Ambulance	177,083.04					177,083.04
Sewer		684,610.57				684,610.57
Other	264,806.37	46,858.48				311,664.85
	11,400,191.18	1,686,602.87	7,437,478.63	58,740.88		20,583,013.56
<b>Total Revenue</b>						
<b>EXPENDITURES:</b>						
General Government	1,254,784.92	105,311.00	302,718.47	10,207.49		1,673,021.88
Public Safety	1,240,266.77	35,840.23	4,747.92	1,506.00		1,282,360.92
Public Works and Facilities	1,148,023.42	931,000.25	223,725.16			2,302,748.83
Education	6,176,429.00		11,370,931.97			17,547,360.97
Human Services	53,523.45	136,885.05				190,408.50
Culture and Recreation	164,475.23	310,217.68		4,063.35		478,756.26
Debt Service:						
Principal Retirement	842,580.45	59,013.00				901,593.45
Interest(Including Temporary Loans)	1,251,948.22	31,556.76				1,283,504.98
	12,132,031.46	1,609,823.97	11,902,123.52	15,776.84		25,659,755.79
<b>Total Expenditures</b>						
Excess of Revenues Over (Under) Expenditures	(731,840.28)	76,778.90	(4,464,644.89)	42,964.04		(5,076,742.23)

TOWN OF RUTLAND  
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
ALL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
FOR THE YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)  
(Continued)

EXHIBIT C-2

	Governmental Funds			Fiduciary Funds		Total (Memorandum Only)
	General	Special Revenue	Capital Projects	Trust Funds		
<b>OTHER FINANCING SOURCES (USES)</b>						
Unrealized gain/(Loss)				(25,858.50)		(25,858.50)
Bonds issued			11,510,000.00			11,510,000.00
Transfer from Special Revenue Fund	22,500.00					22,500.00
Transfer to Speical Revenue Fund			(12,974.46)			(12,974.46)
Transfer from Capital Project Fund		12,974.46				12,974.46
Transfer to General Fund		(22,500.00)		(440,982.00)		(463,482.00)
Transfer to Enterprise Fund		(15,500.00)				(15,500.00)
Transfer From Trust	440,982.00					440,982.00
Transfer to Trust	(255,250.00)					(255,250.00)
Transfer from General Fund				255,250.00		255,250.00
<b>Total Other Financing Sources (Uses)</b>	<b>208,232.00</b>	<b>(25,025.54)</b>	<b>11,497,025.54</b>	<b>(211,590.50)</b>		<b>11,468,641.50</b>
<b>Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	<b>(523,608.28)</b>	<b>51,753.36</b>	<b>7,032,380.65</b>	<b>(168,626.46)</b>		<b>6,391,899.27</b>
<b>Fund Balance, Beginning of Year</b>	<b>1,235,385.92</b>	<b>955,100.00</b>	<b>(5,253,217.59)</b>	<b>1,496,218.27</b>		<b>(1,566,513.40)</b>
<b>Fund Balance, End of Year</b>	<b>711,777.64</b>	<b>1,006,853.36</b>	<b>1,779,163.06</b>	<b>1,327,591.81</b>		<b>4,825,385.87</b>

**TOWN OF RUTLAND**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND EQUITY**  
**PROPRIETARY FUND TYPE-ENTERPRISE (WATER)**  
**FOR THE YEAR ENDED JUNE 30, 2006**  
**(See Accountant's Compilation Report)**

**EXHIBIT D**

**OPERATING REVENUES:**

Water Usage	559,985.54
Water Connection Fees	34,474.00
Water Other Income	<u>8,446.31</u>
Total Operating Revenue	<u>602,905.85</u>

**OPERATING EXPENSES:**

Salaries and Wages	193,069.76
Purchased Services	75,811.83
Plant Operations	115,903.73
Depreciation & Amortization	<u>97,793.00</u>
Total Operating Expenses	<u>482,578.32</u>

**OPERATING INCOME**

120,327.53

**NON-OPERATING INCOME (EXPENSES)**

Transfer from Special Revenue Funds	15,500.00
Contributed Capital-Grant Proceeds	123,962.45
Interest Income	9,735.89
Interest Expense	<u>(40,480.65)</u>
Total Non-Operating Income (Expenses)	<u>108,717.69</u>

**NET INCOME**

229,045.22

**FUND EQUITY, BEGINNING OF YEAR**

1,702,281.85

**FUND EQUITY, END OF YEAR**

1,931,327.07

**TOWN OF RUTLAND  
SCHEDULE OF LOCAL RECEIPTS-GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)**

**EXHIBIT E**

<b>Description</b>	<b>Amount</b>
<b>Licenses, Fines, Permits and Fees</b>	
Fees-Board of Appeals	2,100.00
Fees-Police Reports	696.00
Fees-Fire	15,700.00
Municipal Liens	11,025.39
Collector Charges	11,225.00
Alcohol Licenses	9,050.00
Dog Licenses	9,276.00
Other Licenses	2,620.00
Board of Health Permits	3,117.68
Building Permits	77,575.00
Police Gun Permits	3,706.25
Plumbing Permits	22,336.00
Electrical Permits	25,856.70
Gas Storage Permits	3,644.00
Court Fines	14,697.50
Total Licenses, Fines, Permits and Fees	212,625.52
<b>Interest on Investments and Taxes</b>	
Penalties and Interest-Property Taxes	23,195.27
Penalties and Interest-Excise taxes	6,702.07
Interest Earned on General Funds	98,293.00
Note Premium	38,440.66
Total Interest on Investments and Taxes	166,631.00
<b>Other</b>	
Other Excise Taxes	1,034.35
Trailer Charges	1,596.00
DPW Non Refundable Deposits	1,920.00
Oakham Dispatch Reimbursements	32,348.00
Wachusett Lease	14,000.00
Tipping Fee Surcharge	10,143.39
Police Off-Duty Surcharge	8,607.70
RMV Non Renewal Surcharge	6,014.00
Cell Tower Lease	11,965.00
Rental Income	7,978.08
Timber Sales	85,379.00
Water Indirect Charges	50,000.00
Sewer Indirect Charges	29,872.00
Miscellaneous Revenue	3,948.85
Total Other	264,806.37

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
General Government									
	Town Moderator Salary	150.00					150.00	150.00	0.00
	Town Moderator Other Charges	300.00					300.00	129.00	171.00
	Selectboard Salaries	3,600.00					3,600.00	3,600.00	0.00
	Administrative Assistant	40,934.00					40,934.00	40,934.00	0.00
	Selectboard Clerical	14,663.00		281.98			14,944.98	14,944.98	0.00
	Selectboard Purchased Services	1,680.00					1,680.00	821.31	858.69
	Selectboard Supplies	2,026.00					2,026.00	2,026.00	0.00
	Selectboard Other Charges	3,000.00					3,000.00	2,345.24	654.76
	Selectboard Art#12 5/17/03 Self Evaluation				8,100.00		8,100.00		8,100.00
	Selectboard Art#2 10/19/04 Printer				199.58		199.58	199.58	0.00
	Finance Committee Clerk	2,207.00					2,207.00	2,206.80	0.20
	Finance Committee Supplies	200.00		100.00			300.00	290.55	9.45
	Finance Committee Other Charges	150.00					150.00	150.00	0.00
	Reserve Fund	30,000.00		(24,111.61)			5,888.39		5,888.39
	Town Accountant Purchased Services	24,687.00					24,687.00	24,605.89	81.11
	Town Accountant Supplies	950.00					950.00	828.45	121.55
	Town Accountant Other Charges	900.00					900.00	803.50	96.50
	Town Accountant Art#1 10/19/04 Audit Fy'04				7,500.00		7,500.00	1,000.00	6,500.00
	Town Accountant Art#1 5/13/05 Audit Fy'05		14,000.00				14,000.00	14,000.00	0.00
	Town Accountant Art#32 10/19/04 Signature Stamps				240.00		240.00	205.20	34.80
	Assessors Salaries	3,000.00					3,000.00	3,000.00	0.00
	Assessors Administration Salary	36,237.00		1,639.00			37,876.00	37,876.00	0.00
	Assessors Additional Salary	5,150.00					5,150.00	4,922.18	227.82
	Assessors Purchased Services	17,994.00		5,500.00	120.00	(3,500.00)	20,114.00	19,765.31	348.69
	Assessors Supplies	800.00					800.00	773.06	26.94
	Assessors Other Charges	1,524.00					1,524.00	1,251.90	272.10
	Assessors Art#11 5/17/03 Revaluation				6,377.97	(6,293.97)	84.00	84.00	0.00
	Town Treasurer Salary	38,242.00		1,730.00			39,972.00	39,972.00	0.00
	Town Treasurer Assistant Salary	30,810.00					30,810.00	30,810.00	0.00
	Town Treasurer Additional Salary	4,597.00					4,597.00	1,039.49	3,557.51
	Town Treasurer Secretary	12,113.00					12,113.00	12,061.20	51.80
	Town Treasurer Purchased Services	22,700.15			5,650.73	(2,147.07)	26,203.81	23,043.01	3,160.80
	Town Treasurer Supplies	1,674.00			62.35		1,736.35	1,351.09	385.26
	Town Treasurer Other Charges	1,275.00					1,275.00	909.95	365.05
	Tax Title Purchased Services	6,280.20					6,280.20	2,482.60	3,797.60
	Postage Purchased Services	2,748.00					2,748.00	2,356.01	391.99
	Postage Supplies	14,000.00		3,000.00		(979.77)	16,020.23	15,956.06	64.17
	Machine and Paper Purchased Services	1,420.00				(542.06)	877.94	877.94	0.00
	Machine and Paper Supplies	1,550.00					1,550.00	1,541.50	8.50



TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-2

Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>General Government</b>								
Network Purchased Services	43,202.08			50.67	(25.20)	43,227.55	41,758.53	1,469.02
Town Computers Backup Art#3 4/11/06		2,897.00			(697.00)	2,200.00	2,200.00	0.00
Network Firewall Art#4 4/11/06		600.00			(600.00)	0.00		0.00
Town Website Art#13 4/11/06		2,600.00			(2,600.00)	0.00		0.00
Town E-Mail Art#14 4/11/06 Hosting Product		175.00			(175.00)	0.00		0.00
Town Counsel Purchased Services	30,000.00					30,000.00	19,268.25	10,731.75
Town Clerk Salary	12,918.00		538.00			13,456.00	13,456.00	0.00
Town Clerk Assistant Salary	14,446.00					14,446.00	14,446.00	0.00
Town Clerk Purchased Services	392.00					392.00	239.03	152.97
Town Clerk Supplies	406.00					406.00	271.99	134.01
Town Clerk Other Charges	906.00					906.00	886.85	19.15
Town Clerk Art#8 6/30/03 Vital Records				773.76	(426.26)	347.50	347.50	0.00
Town Clerk Art#28 10/19/04 Zoning Codification				3,712.50	(1,237.50)	2,475.00	2,475.00	0.00
Town Clerk Art#34 1/9/06 Electronic Seal		1,400.00			(1,400.00)	0.00		0.00
Elections Salaries	2,170.00		2,089.03			4,259.03	4,259.03	0.00
Elections Purchased Services	1,770.00					1,770.00	1,770.00	0.00
Elections Supplies	250.00					250.00	250.00	0.00
Board of Registrars Salaries	10,835.00					10,835.00	9,812.95	1,022.05
Board of Registrars Clerical	285.00					285.00		0.00
Board of Registrars Purchased Services	3,207.00				(1,125.99)	2,081.01	2,081.01	0.00
Board of Registrars Supplies	248.00					248.00	164.84	83.16
Board of Registrars Other Charges	200.00					200.00	100.00	100.00
Conservation Commission Salaries	3,092.00					3,092.00	1,725.60	1,366.40
Conservation Commission Purchased Services	1,050.00					1,050.00		1,050.00
Conservation Commission Supplies	250.00					250.00	218.87	31.13
Conservation Commission Other Charges	500.00					500.00	500.00	0.00
Planning Board Wages	5,000.00					5,000.00	5,000.00	0.00
Development & Ind Commission Purchased Services	200.00					200.00		200.00
Development & Ind Comm Art#18 9/25/00 Rut Hgts Consult				11,995.00	(11,995.00)	0.00		0.00
Development & Ind Comm Art#17 10/19/04 Rut Hgts Consult				15,000.00	(15,000.00)	0.00		0.00
Development & Ind Commission Supplies	200.00					200.00		200.00
Board of Appeals Clerical	1,703.00					1,703.00	1,437.50	265.50
Board of Appeals Purchased Services	1,560.00					1,560.00	698.60	861.40
Board of Appeals Supplies	140.00					140.00	45.35	94.65
Board of Appeals Other Charges	175.00					175.00	18.89	156.11
Public Buildings Purchased Services	12,975.00					12,975.00	10,656.23	2,318.77
Public Buildings Old Library Purchased Services	8,967.00					8,967.00	8,031.17	935.83

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-3

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
General Government									
	Public Buildings Town Clock	175.00					175.00	4.40	170.60
	Public Buildings Public Safety Purchased Services	21,200.00	3,900.00				25,100.00	25,100.00	0.00
	Public Buildings Community Center Purchased Services	19,217.00					19,217.00	14,427.23	4,789.77
	Public Buildings Primary Building Purchased Services	2,500.00					2,500.00	1,440.20	1,059.80
	Public Buildings Library Purchased Services	23,460.00					23,460.00	21,395.95	2,064.05
	Public Buildings Supplies	3,500.00					3,500.00	2,686.41	813.59
	Public Buildings Community Center Supplies	1,000.00					1,000.00	704.46	295.54
	Public Buildings Primary Building Supplies	500.00					500.00		500.00
	Public Buildings Old Library Supplies	800.00					800.00	368.10	431.90
	Public Buildings Public Safety Supplies	14,100.00	1,950.00				16,050.00	15,575.39	474.61
	Public Buildings Art#26 5/15/04 Repair Community Center				5,506.02	(2,508.72)	2,997.30	2,997.30	0.00
	Public Buildings Art#16 10/19/04 Repair Community Hall				3,350.45	(3,350.45)	0.00		0.00
	Town Report	1,750.00		31.60			1,781.60	1,781.60	0.00
	Charter Bulletin Art#25 1/9/06 System		5,690.00				5,690.00	5,674.92	15.08
	Charter Bulletin Art#26 1/9/06 DVD Player		194.00				194.00	194.00	0.00
	Charter Bulletin Art#12 4/11/06 Cabinet		300.00				300.00	99.94	200.06
	County Retirement	140,000.00	20,344.00				160,344.00	160,344.00	0.00
	Group Health Insurance	350,617.00			22,584.30		373,201.30	371,401.08	1,800.22
	Group Life Insurance	1,586.00					1,586.00	1,214.10	371.90
	Payroll Tax Costs	22,050.00					22,050.00	22,050.00	0.00
	General Insurance	102,900.00					102,900.00	99,717.85	3,182.15
	State & County Charges	55,598.00					55,598.00	55,890.00	(292.00)
	Total General Government	1,245,561.43	54,050.00	(9,202.00)	91,223.33	(54,995.98)	1,326,636.78	1,254,784.92	71,851.86

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-4

Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>Public Safety</b>								
Police Chief Salary	60,570.00					60,570.00	60,570.00	0.00
Police Chief Holiday Wages	701.06					701.06	701.06	0.00
Police Clerical Salaries	26,000.00					26,000.00	25,997.90	2.10
Police Full-time Salaries	304,000.00	25,000.00		4,130.00	(6,536.96)	326,593.04	295,958.46	30,634.58
Police Quinn Bill Wages	32,121.00					32,121.00	25,769.03	6,351.97
Police Constable Salary	125.00					125.00	125.00	0.00
Police Purchased Services	20,970.00					20,970.00	19,495.26	1,474.74
Police Supplies	29,940.00					29,940.00	27,791.00	2,149.00
Police Other Charges	4,200.00			1,302.00	(1,302.00)	4,200.00	3,641.98	558.02
Police Art#26 10/19/04 Firearms Training					(2,430.00)	0.00		0.00
Police Art#20 1/9/06 Pistols		7,645.00				5,215.00	5,215.00	0.00
Police Art#21 1/9/06 Digital Cameras		939.98				939.98	939.98	0.00
Police Art#22 1/9/06 Color Laser Printer		748.00				748.00	748.00	0.00
Police Art#23 1/9/06 Dress Uniforms		1,647.00				1,647.00	1,575.00	72.00
Police Art#24 1/9/06 Desk & Chair		2,147.56				2,147.56	1,896.50	251.06
Police Art#6 4/11/06 Server & Support Software		5,461.20			(5,461.20)	0.00		0.00
Police Art#7 4/11/06 Replace Computers		1,348.11				1,348.11	1,271.46	76.65
Fire Chief Salary	60,570.00					60,570.00	60,570.00	0.00
Fire Chief Holiday wages	701.06					701.06	701.06	0.00
Fire Part-time Salaries	40,000.00					40,000.00	35,266.01	4,733.99
Fire Clerical Salaries	21,333.00					21,333.00	21,332.48	0.52
Fire Purchased Services	10,872.00		5,202.00			16,074.00	16,074.00	0.00
Fire Supplies	12,425.00		4,000.00			16,425.00	16,421.88	3.12
Fire Other Charges	20,850.00					20,850.00	20,850.00	0.00
Fire Additional Equipment	5,500.00					5,500.00	5,500.00	0.00
Fire Art#23 9/25/00 Audio-Visual Equipment				585.00		585.00	549.58	35.42
Fire Art#5 6/30/03 Trailer				2,000.00	(1,895.70)	104.30	104.30	(0.00)
Fire Art#22 10/19/04 Exh Filter Dev				972.00	(737.00)	235.00	235.00	0.00
Fire Art#28 1/9/06 Generator Fuel Tank					(3,300.00)	0.00		0.00
Fire Art#11 4/11/06 Repair Engine 3					(975.31)	6,224.69	6,224.69	0.00
Forest Fires						4,000.00	3,597.61	402.39
Building Inspector Salary	4,000.00					38,712.00	38,712.00	0.00
Building Inspector Alternates	38,712.00					2,168.00	2,168.00	0.00
Building Inspector Clerical	1,200.00			968.00		17,947.00	15,560.56	2,386.44
Building Inspector Purchased Services	13,947.00	4,000.00				1,223.00	566.96	656.04
Building Inspector Supplies	1,223.00					500.00	500.00	0.00
	500.00							

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
Public Safety									
	Building Inspector Other Charges	1,700.00			285.92		1,985.92	1,200.00	785.92
	Building Inspector Capital	2,545.00		9,508.00			12,053.00	11,832.75	220.25
	Building Inspector Art#5 4/11/06 Cabinets		1,049.00			(1,049.00)	0.00		0.00
	Building Inspector Art#15 4/11/06 Software		5,000.00			(2,000.00)	3,000.00	3,000.00	0.00
	Gas Inspector Salary	3,000.00					3,000.00	3,000.00	0.00
	Gas Inspector Alternates	500.00					500.00		500.00
	Gas Inspector Other Charges	200.00					200.00	200.00	0.00
	Plumbing Inspector Salary	18,821.00					18,821.00	18,821.00	0.00
	Plumbing Inspector Alternates	900.00					900.00	900.00	0.00
	Plumbing Inspector Supplies	70.00					70.00	70.00	0.00
	Plumbing Inspector Other Charges	850.00					850.00	850.00	0.00
	Electrical Inspector Salary	20,803.00					20,803.00	20,803.00	0.00
	Electrical Inspector Alternate	750.00					750.00	750.00	0.00
	Electrical Inspector Purchased Services	550.00					550.00	548.05	1.95
	Electrical Inspector Supplies	500.00					500.00	500.00	0.00
	Electrical Inspector Other Charges	1,600.00					1,600.00	1,600.00	0.00
	Civil Defense	25.00					25.00		25.00
	Dog Officer Salary	10,018.00					10,018.00	7,621.52	2,396.48
	Dog Officer Assistant	2,005.00					2,005.00	814.58	1,190.42
	Dog Officer Purchased Services	1,419.00					1,419.00	524.17	894.83
	Dog Officer Supplies	4,300.00					4,300.00	1,104.39	3,195.61
	Dog Officer Other Charges	620.00					620.00	220.00	400.00
	Traffic Commission Wages	126.00					126.00		126.00
	Traffic Commission Supplies	50.00					50.00		50.00
	Traffic Commission Other Charges	150.00					150.00		150.00
	Forestry Purchased Services	2,000.00					2,000.00	1,543.00	457.00
	Forestry Supplies	600.00					600.00	571.69	28.31
	Forestry Other Charges	50.00					50.00		0.00
	Forestry Art#11 10/19/04 Tree Removal				5,664.28	(1,318.57)	4,345.71	4,345.71	0.00
	Forestry Art#2 4/11/06 Conservation Services				661.74	(13,493.95)	6,506.05	6,506.05	(0.00)
	Dispatch Wages	137,795.00	20,000.00				155,456.74	152,472.24	2,984.50
	Dispatch Purchased Services	5,047.00	17,000.00				5,047.00	3,712.18	1,334.82
	Dispatch Supplies	1,895.00					1,895.00	1,867.85	27.15
	Dispatch Art#29 Technical Communications Consultant					(2,000.00)	0.00		0.00
	Ambulance Wages	206,069.00	37,600.00				243,669.00	237,378.56	6,290.44
	Ambulance Purchased Services	14,672.00	4,200.00				18,872.00	18,802.20	69.80
	Ambulance Art#21 10/19/04 ALS Intercepts				5,309.59	(3,389.94)	1,919.65	1,919.65	0.00
	Ambulance Supplies	9,650.00	3,400.00				13,050.00	13,045.03	4.97

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-6

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
Public Safety									
	Ambulance Other Charges	3,400.00					3,400.00	3,399.50	0.50
	Ambulance Equipment	2,200.00					2,200.00	2,199.89	0.11
	Ambulance Art#27 1/9/06 Traffic Light Preemption		1,500.00				1,500.00	1,464.00	36.00
	Total Public Safety	1,165,340.12	151,185.85	18,710.00	21,878.53	(45,889.63)	1,311,224.87	1,240,266.77	70,958.10



TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
<b>Public Works and Facilities</b>									
	Highway Department Superintendent Salary	63,331.00					63,331.00	63,331.00	0.00
	Highway Department Clerical	19,459.00					19,459.00	18,423.84	1,035.16
	Highway Department Temp Clerk	7,650.00					7,650.00	7,374.39	275.61
	Highway Department Wages	460,000.00		(5,000.00)			455,000.00	440,750.19	14,249.81
	Highway Department Purchased Services	3,195.00					3,195.00	722.81	2,472.19
	Highway Department Supplies	2,000.00					2,000.00	1,925.52	74.48
	Highway Department Other Charges	1,200.00					1,200.00	612.50	587.50
	Highway Construction/Maint Purchased Services	26,843.00					26,843.00	25,632.58	1,210.42
	Highway Construction/Maint Supplies	80,000.00		(2,500.00)			77,500.00	76,001.53	1,498.47
	Highway Construction/Maint Gravel	15,000.00					15,000.00	15,000.00	0.00
	Highway Construction/Maint Drainage Supplies	10,000.00					10,000.00	10,000.00	0.00
	Highway Construction/Maint Street Signs	1,000.00					1,000.00	992.07	7.93
	Highway Construction/Maint Environmental Supplies	1,000.00					1,000.00	1,000.00	0.00
	Highway Construction/Maint Storm Water Management	14,000.00					14,000.00	10,291.32	3,708.68
	Highway Construction/Maint Art#8 3/25/02 Blinking Light				450.00	(450.00)	0.00		0.00
	Highway Construction/Maint Art#7 10/21/02 Phase II SWMA				9,383.41	(5,771.32)	3,612.09	3,612.09	0.00
	Highway Construction/Maint Art#8 10/19/04 Road Repairs				34,591.19	(13,860.86)	20,730.33	20,730.33	0.00
	Highway Construction/Maint Art#9 10/19/04 Crack Sealing				12,356.27	(12,098.14)	258.13	258.13	0.00
	Highway Construction/Maint Art#10 10/19/04 Guardrail				30,000.00	(30,000.00)	0.00		0.00
	Highway Construction/Maint Art#6 1/9/06 Ford Van		17,500.00				17,500.00	14,646.38	2,853.62
	Highway Construction/Maint Art#7 1/9/06 Ford F-350		35,000.00				35,000.00	34,320.19	679.81
	Highway Construction/Maint Art#10 1/9/06 SPCC Plan		12,000.00				12,000.00	7,800.00	4,200.00
	Highway Construction/Maint Art#11 1/9/06 Shop Equipment		5,000.00				5,000.00	4,983.15	16.85
	Highway Construction/Maint Art#12 1/9/06 Crack Sealing		20,000.00			(20,000.00)	0.00		0.00
	Highway Construction/Maint Art#13 1/9/06 Route 68 Engineering		35,000.00			(21,509.51)	13,490.49	13,490.49	0.00
	Highway Construction/Maint Art#20 4/11/06 DPW Van		17,500.00				17,500.00	17,245.60	254.40
	Town Garage Purchased Services	30,202.00					30,202.00	24,268.54	5,933.46
	Town Garage Supplies	2,100.00					2,100.00	1,235.91	864.09
	Machinery & Maintenance Purchased Services	7,200.00					7,200.00	4,372.25	2,827.75
	Machinery & Maintenance Supplies	113,000.00					128,000.00	122,215.40	5,784.60
	Snow & Ice Supplies	125,000.00					125,000.00	160,681.74	(35,681.74)
	Snow & Ice Plow Blades and Chains	6,000.00					6,000.00	8,146.61	(2,146.61)
	Snow & Ice Art#8 1/9/06 Loader Wing Assembly		21,000.00			(21,000.00)	0.00		0.00
	Snow & Ice Art#9 1/9/06 Snow Plow M/T Tractor		7,500.00				7,500.00	7,360.00	140.00
	Streetslights	20,000.00		7,500.00			27,500.00	27,362.86	137.14
	Waste Disposal	3,600.00					3,600.00	3,236.00	364.00
	<b>Total Public Works &amp; Facilities</b>	<b>1,011,780.00</b>	<b>185,500.00</b>	<b>0.00</b>	<b>86,780.87</b>	<b>(124,689.83)</b>	<b>1,159,371.04</b>	<b>1,148,023.42</b>	<b>11,347.62</b>

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-8

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
Education									
	Wachusett Assessment	5,850,454.00					5,850,454.00	5,839,290.00	11,164.00
	Southern Worcester County Vocational Assessment	265,625.00		(6,200.00)			259,425.00	259,217.00	208.00
	Agricultural Vocational Assessment	20,000.00		(3,308.00)			16,692.00	16,692.00	0.00
	Agricultural Vocational Transportation	15,000.00	8,400.00				23,400.00	21,320.00	2,080.00
	Sick Leave Buy Back Art#32 1/9/06		26,000.00				26,000.00	26,000.00	0.00
	Sick Leave Buy Back Art#1 4/11/06		13,910.00				13,910.00	13,910.00	0.00
	Total Education	6,151,079.00	48,310.00	(9,508.00)	0.00	0.00	6,189,881.00	6,176,429.00	13,452.00

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-9

General Fund	Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
Human Services									
	Board of Health Salary	1,500.00					1,500.00	1,500.00	0.00
	Board of Health Clerical	17,755.00					17,755.00	17,753.67	1.33
	Board of Health Animal Inspector	160.00					160.00	160.00	0.00
	Board of Health Purchased Services	2,318.00					2,318.00	1,914.91	403.09
	Board of Health Supplies	400.00			72.26		472.26	411.42	60.84
	Board of Health Other Charges	350.00					350.00	100.00	250.00
	Board of Health Rabies Control	300.00					300.00		300.00
	Council on Aging Director salary	11,749.00		465.80			12,214.80	12,214.80	0.00
	Council on Aging Outreach Worker	9,488.00		637.44			10,105.44	10,105.44	0.00
	Council on Aging Purchased Services	3,515.00	1,483.00	(763.24)	55.82		4,290.58	4,290.58	0.00
	Council on Aging Supplies	1,500.00					1,500.00	1,500.00	0.00
	Council on Aging Other Charges	485.00		(340.00)			145.00	145.00	0.00
	Council on Aging Art#31 10/19/04 Computers				163.37		163.37	146.60	16.77
	Veterans Services Salary	2,947.00					2,947.00	2,946.98	0.02
	Veterans Services Purchased Services	200.00					200.00	28.00	172.00
	Veterans Services Supplies	400.00					400.00	271.05	128.95
	Veterans Services Other Charges	200.00					200.00	35.00	165.00
	Veterans Services Benefits	5,000.00					5,000.00		5,000.00
	Total Human Services	58,247.00	1,483.00	0.00	291.45	0.00	60,021.45	53,523.45	6,498.00

TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-10

Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>Culture and Recreation</b>								
Library Salary	44,263.00					44,263.00	44,263.00	0.00
Library Assistant salary	19,256.00					19,256.00	19,256.00	0.00
Library Children's Program Wages	17,298.00					17,298.00	17,298.00	0.00
Library Aides Wages	22,956.00					22,956.00	22,956.00	0.00
Library Purchased Services	5,450.00					5,450.00	5,450.00	0.00
Library Supplies	3,900.00					3,900.00	3,885.53	14.47
Library Other Charges	25,500.00					25,500.00	25,500.00	0.00
Library Art#10 12/13/04 Repair Elevator				2,500.00		2,500.00		2,500.00
Library Art#15 1/9/06 Computers		2,361.00				2,361.00	2,361.00	0.00
Library Art#16 1/9/06 Thermostat		455.00				455.00	455.00	0.00
Recreation Salaries	11,338.00					11,338.00	11,338.00	0.00
Parks Purchased Services	600.00					600.00	579.93	20.07
Parks Supplies	1,500.00					1,500.00	1,221.18	278.82
Historical Commission	1,100.00	600.00				1,700.00	1,140.53	559.47
Historical Commission Art#40 10/19/04 Restore Wood Studio				2,457.62	(886.56)	1,571.06	1,571.06	0.00
Historical Commission Art#17 4/11/06 Wood Studio Windows		1,900.00			(1,900.00)	0.00		0.00
Cultural Council Purchased Services	200.00					200.00	200.00	0.00
Fourth of July Purchased Services	5,000.00					5,000.00	5,000.00	0.00
Memorial Day	1,000.00			1,000.00		2,000.00	2,000.00	0.00
<b>Total Culture and Recreation</b>	<b>159,361.00</b>	<b>5,316.00</b>	<b>0.00</b>	<b>5,957.62</b>	<b>(2,786.56)</b>	<b>167,848.06</b>	<b>164,475.23</b>	<b>3,372.83</b>



TOWN OF RUTLAND  
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT F-11

Account	Fiscal 2006 Original Appropriations	Fiscal 2006 Supplemental Appropriations	Reserve Fund and Other Transfers	Fiscal 2005 Carryover Appropriations	Fiscal 2006 Carryover Appropriations	Fiscal 2006 Adjusted Budget	Expenditures	Unexpended Balance
<b>General Fund</b>								
<b>Debt Service</b>								
Long Term Debt Principal	791,229.45	80,139.00		0.00	0.00	871,368.45	842,580.45	28,788.00
Long Term Debt Interest	1,192,321.14	69,726.00				1,262,047.14	1,251,948.22	10,098.92
<b>Total Debt Service</b>	<b>1,983,550.59</b>	<b>149,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133,415.59</b>	<b>2,094,528.67</b>	<b>38,886.92</b>
<b>Total General Fund</b>	<b>11,774,919.14</b>	<b>595,709.85</b>	<b>0.00</b>	<b>206,131.80</b>	<b>(228,362.00)</b>	<b>12,348,398.79</b>	<b>12,132,031.46</b>	<b>216,367.33</b>

TOWN OF RUTLAND  
SCHEDULE OF OUTSTANDING DEBT  
FOR THE FISCAL YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

Description	Interest Rate	Original Loan Date	Final Due Date	Principal			Balance July 1, 2005	Funds Borrowed	Principal Payments June 30, 2005	Balance June 30, 2005	Interest Paid	Maturities						Later Years
				FY2007	FY 2008	FY 2009						FY 2010	FY 2011					
Proprietary Fund-Enterprise(Water)																		
Water Improvements	4.70%	06/30/01	05/15/12				136,000		(16,000)	120,000	P	20,000	20,000	15,000	15,000	25,000	25,000	
Water Filtration	4.35%	06/15/98	06/15/08				780,000		(260,000)	520,000	P	5,640	4,700	3,760	3,055	2,350	1,175	
											P	260,000	260,000			0	0	
												22,750	11,440			0	0	
Total Proprietary Fund Debt							916,000	0	(276,000)	640,000	P	280,000	280,000	15,000	15,000	25,000	25,000	
												28,390	16,140	3,760	3,055	2,350	1,175	
Special Revenue Fund-Sewer																		
Sewer Repairs	5.38%	10/01/93	10/01/08				140,000		(35,000)	105,000	P	35,000	35,000	35,000			0	
												5,005	3,028	1,015			0	
Sewer Repairs	4.70%	06/30/01	05/15/12				160,000		(22,000)	138,000	P	22,000	22,000	22,000	22,000	25,000	25,000	
												6,948	5,452	4,418	3,384	2,350	1,175	
Sewer Repairs	4.29%	10/15/05	10/15/23					700,000		700,000	P	40,000	40,000	40,000	40,000	500,000	500,000	
												29,219	27,419	25,869	24,389	22,869	141,765	
Total Special Revenue Fund Debt							300,000	700,000	(57,000)	943,000	P	97,000	97,000	97,000	62,000	65,000	525,000	
												40,710	35,899	31,302	27,753	25,219	142,940	
Account Group-General Long Term Debt																		
Purchase Property	4.64%	02/01/89	02/01/14				120,000		(15,000)	105,000	P	15,000	15,000	15,000	15,000	15,000	30,000	
												4,743	4,086	3,226	2,770	2,095	2,790	
School Construction-Central Tree	4.64%	02/01/89	02/01/19				12,385,000		(620,000)	11,765,000	P	655,000	690,000	725,000	760,000	800,000	8,135,000	
												517,221	486,861	455,143	420,943	420,943	1,836,710	
School Construction-Elementary	4.29%	10/15/05	10/15/25					9,310,000		9,310,000	P	470,000	470,000	465,000	465,000	465,000	6,975,000	
												390,925	369,775	316,656	334,219	316,781	2,330,232	
School-Land Elementary	4.29%	10/15/05	10/15/23					760,000		760,000	P	45,000	45,000	45,000	45,000	45,000	535,000	
												31,575	29,550	27,066	26,119	24,431	152,344	
Building Renovation	4.29%	10/15/05	10/15/23					740,000		740,000	P	40,000	40,000	40,000	40,000	40,000	540,000	
												30,875	29,075	27,525	26,025	24,525	176,288	
Fire Truck	4.64%	02/01/89	02/01/14				270,000		(30,000)	240,000	P	30,000	30,000	30,000	30,000	30,000	90,000	
												10,875	9,563	8,242	6,930	5,580	8,370	
Swimming Pool	4.64%	02/01/89	02/01/09				80,000		(20,000)	60,000	P	20,000	20,000	20,000	0	0	0	
												2,630	1,755	875			0	
Ambulance	4.70%	06/30/00	05/15/10				41,000		(9,000)	32,000	P	8,000	8,000	8,000	8,000	0	0	
												1,504	1,128	752	376	0	0	
Breathing Apparatus	4.70%	06/30/02	05/15/10				82,495		(22,495)	80,000	P	15,000	15,000	15,000	15,000	0	0	
												2,820	2,115	1,410	705	1,410	0	
Dump Truck/Sander	4.70%	06/30/00	05/15/10				78,693		(18,693)	60,000	P	15,000	15,000	15,000	15,000	0	0	
												2,820	2,115	1,410	705	0	0	
Used Grader	4.70%	06/30/01	05/15/06				31,812		(31,812)	0	P	0	0	0	0	0	0	
												28,692	30,127	31,633	33,215	34,875	2,431,217	
Library	5.00%	11/14/01	11/14/40				2,617,085		(27,328)	2,589,759	P	129,488	128,053	126,547	124,965	123,305	2,312,470	
												31,928	34,783	36,305	37,893	38,305	2,504,868	
Public Safety Building	4.38%	04/22/04	04/22/42				2,709,692		(30,590)	2,679,102	P	117,211	115,814	114,356	112,834	111,246	2,117,987	
												18,428	20,055	19,428	20,922	21,826	1,428,252	
DPW Building	4.38%	04/22/04	04/22/42				1,546,372		(17,665)	1,528,707	P	66,073	65,277	64,446	63,579	62,675	1,190,617	
												2,013	2,013	2,013	2,013	2,013	32,976	
MWPAT Title V		11/23/04	08/01/24				45,054		(2,013)	43,041	P	2,029	1,948	1,868	1,787	1,687	14,076	
Total General Long-Term Debt							\$ 20,007,203	\$ 10,810,000	\$ (844,594)	\$ 29,972,609	P	1,394,061	1,432,689	1,466,484	1,485,455	1,491,607	22,702,313	
												1,334,597	1,273,412	1,213,502	1,153,665	1,091,581	10,127,808	
Less MWPAT Subsidy											(2,084)	(1,948)	(1,868)	(1,787)	1,687	(14,078)	(14,078)	
Total General & SRF Long-Term Debt							\$ 20,307,203	\$ 11,510,000	\$ (901,594)	\$ 30,915,609	P	1,394,061	1,432,689	1,466,484	1,485,455	1,491,607	22,702,313	
												1,336,626	1,275,360	1,215,770	1,155,452	1,089,894	10,141,884	

TOWN OF RUTLAND  
SCHEDULE OF TAXES RECEIVABLE-GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

Description	Uncollected July 1, 2005	Commitments	Refunds	(Less)			Uncollected June 30, 2006
				Abatements & Adjustments	Transfers to Tax Title	Collections	
<b>Real Estate</b>							
2006	(1,516.53)	7,206,522.86	22,205.22	(26,215.88)	(46,626.93)	(7,030,663.91)	123,704.83
2005	195,016.84		218.43		(50,726.44)	(82,100.89)	52,407.94
2004	48,156.50				(16,668.35)	(31,488.15)	0.00
	<u>241,656.81</u>	<u>7,206,522.86</u>	<u>22,423.65</u>	<u>(26,215.88)</u>	<u>(124,021.72)</u>	<u>(7,144,252.95)</u>	<u>176,112.77</u>
<b>Personal Property</b>							
2006		102,443.21		(495.99)		(99,609.99)	2,337.23
2005	2,916.54			(173.64)		(525.86)	2,217.04
2004	2,829.50			(174.21)		(14.76)	2,640.53
2003	1,699.90			(260.19)		(20.20)	1,419.51
2002	1,478.51			(252.66)			1,225.85
2001	1,695.34			(270.30)			1,425.04
2000	1,380.12			(250.48)			1,129.64
1999	1,360.86						1,360.86
1998	1,625.35						1,625.35
1997 and prior	<u>2,184.98</u>			<u>(1,213.68)</u>			<u>971.30</u>
	<u>17,171.10</u>	<u>102,443.21</u>	<u>0.00</u>	<u>(3,091.15)</u>	<u>0.00</u>	<u>(100,170.81)</u>	<u>16,352.35</u>
<b>Motor Vehicle Excise</b>							
2006		856,786.10	8,479.90	(13,928.62)		(768,070.38)	83,267.00
2005	104,003.78	138,686.95	9,788.53	(11,398.42)		(220,882.01)	20,198.83
2004	18,437.97	1,115.11	326.14	(286.04)		(11,382.11)	8,211.07
2003	10,935.33			(156.25)		(2,581.67)	8,197.41
2002	5,175.11					(265.22)	4,909.89
2001	2,672.08					(339.47)	2,332.61
2000	1,872.41					(5.00)	1,867.41
1999	1,379.48					(33.13)	1,346.35
1998	1,324.41					(262.81)	1,061.60
1997 and prior	<u>0.00</u>	<u>440.32</u>				<u>(440.32)</u>	<u>0.00</u>
	<u>145,800.57</u>	<u>997,028.48</u>	<u>18,594.57</u>	<u>(25,769.33)</u>	<u>0.00</u>	<u>(1,004,262.12)</u>	<u>131,392.17</u>
<b>Tax Liens</b>							
	<u>242,510.37</u>				<u>108,392.57</u>	<u>(73,554.82)</u>	<u>277,348.12</u>
<b>Tax Possessions</b>							
	<u>26,775.89</u>				<u>36,345.15</u>	<u>(44,648.22)</u>	<u>18,472.82</u>
<b>Rollback taxes</b>							
			<u>4,613.13</u>			<u>(4,613.13)</u>	<u>0.00</u>
<b>Other Excise Taxes</b>							
	<u>1,955.36</u>	<u>1,318.00</u>				<u>(1,034.35)</u>	<u>2,239.01</u>

TOWN OF RUTLAND  
SCHEDULE OF TAXES RECEIVABLE-SPECIAL REVENUE FUND  
FOR THE YEAR ENDED JUNE 30, 2006  
(See Accountant's Compilation Report)

EXHIBIT I-1

Description	Uncollected July 1, 2005	Commitments	Refunds	(Less)			Uncollected June 30, 2006
				Abatements & Adjustments	Transfers to Liens	Collections	
<b>Sewer Charges</b>							
2006		627,221.15	235.16	(2,614.48)		(581,507.56)	43,334.27
2005	28,623.63		405.91	(405.91)	(4,365.61)	(18,423.95)	5,834.07
2004	3,237.32				(3,131.28)	(106.04)	0.00
2002 and prior	196.01			(196.01)			0.00
	32,056.96	627,221.15	641.07	(3,216.40)	(7,496.89)	(600,037.55)	49,168.34
<b>Sewer Liens</b>							
2006					10,964.17	(9,731.51)	1,232.66
2005	4,729.89				(1,695.02)		3,034.87
2004	444.34				(444.34)		0.00
	5,174.23	0.00	0.00	0.00	8,824.81	(9,731.51)	4,267.53
<b>Sewer Repairs</b>							
2006 & Prior	8,087.35	67,740.00		(10.00)		(65,407.94)	10,409.41
	8,087.35	67,740.00	0.00	(10.00)	0.00	(65,407.94)	10,409.41

TOWN OF RUTLAND  
 SCHEDULE OF TAXES RECEIVABLE-ENTERPRISE  
 FOR THE YEAR ENDED JUNE 30, 2006  
 (See Accountant's Compilation Report)

Description	Uncollected July 1, 2005	Commitments	Refunds	(Less)			Uncollected June 30, 2006
				Abatements & Adjustments	Transfers to Liens	Collections	
<b>Water Charges</b>							
2006		563,700.41	2,105.99	(4,521.52)		(522,379.89)	38,904.99
2005	36,861.99		835.17	(582.13)	(4,879.75)	(25,602.03)	6,633.25
2004	3,028.75				(2,950.46)	(78.29)	0.00
2002 and prior	201.52			(201.52)			0.00
	<u>40,092.26</u>	<u>563,700.41</u>	<u>2,941.16</u>	<u>(5,305.17)</u>	<u>(7,830.21)</u>	<u>(548,060.21)</u>	<u>45,538.24</u>
<b>Water Liens</b>							
2006					10,595.71	(9,086.63)	1,509.08
2005	4,868.60				(1,748.71)		3,119.89
2004	794.07				(460.19)	(333.88)	0.00
	<u>5,662.67</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,386.81</u>	<u>(9,420.51)</u>	<u>4,628.97</u>



# REPORT OF THE BOARD OF ASSESSORS

The fiscal year 2007 tax rate was approved by the  
Department of Revenue at \$10.76 per thousand.

The following are the figures that were used to arrive at  
that tax rate.

Total amount to be raised	\$16,031,695.08
Total estimated receipts and other revenue	\$7,504,122.86
Tax Levy	\$8,527,572.22

Residential Valuation of the Town	96.3663%	\$763,727,143
Commerical Valuation of the Town	1.9718%	\$15,627,357
Industrial Valuation of the Town	0.4584%	\$3,632,900
Personal Property Valuation of Town	1.2035%	\$9,537,900
TOTAL ASSESSED VALUATION	100%	792,525,300

Motor Vehicle Excise	986,000.00
Other Excise	1,000.00
Penalties and Interest on Taxes and Excises	30,000.00
Payments in Lieu of Taxes and Excises	306,000.00
Other Charges for Services	200,000.00
Fees	41,000.00
Rentals	8,000.00
Licenses and Permits	160,000.00
Fines and Forfeits	15,000.00
Investment Income	75,000.00
Miscellaneous Recurring	239,000.00
Other departmental revenue	91,000.00
TOTALS	2,152,000.00

## CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

1/09/06 MEETING  
From free cash

APPROPRIATED 685,319.54

4/11/06 MEETING  
From free cash

APPROPRIATED 137,990.31  
137,990.31

5/13/06 MEETING	APPROPRIATED 22,400.00
From free cash	8,400.00
From Other Available Funds	14,000.00
5/13/06 MEETING	APPROPRIATED 14,909,581.89
From raise & appropriate	13,228,318.89
From other available funds	934,089.00
From enterprise funds	747,174.00
Revolving Funds	145,000.00
Also Authorized to Borrow	560,000.00

The Assessor's office will be conducting a fiscal year 2008 revaluation of the Town. A revaluation is mandated every three years in all Towns in the Commonwealth of Massachusetts.

The Assessors would like to remind you to contact their office if you are eligible for a veterans disability or are legally blind by the State. Over 70 years old you may also financially qualify for an exemption.

RESPECTFULLY SUBMITTED  
RUTLAND ASSESSORS  
Joyce H. McGuinness, Chairman  
Peter Heaney  
William Gibbs, Jr

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

### **GENERAL HIGHWAY**

Roadway shoulders along approximately 68,000 linear feet of various roads were cleaned of a buildup of sand, dirt, and leaves. This amounted to the removal of approximately 4,800 cubic yards of material.

Along various roads, 200 tons of rip rap was used along various roads for erosion control and to repair washouts.

Along various roads, 820 catch basins and 129 drop inlets were cleaned of accumulated sand, leaves, and dirt. Cross culverts along various roads were cleaned removing approximately 1,500 cubic yards of sand, leaves, and dirt.

Traffic safety lines were painted along Maple Avenue, Pommogussett Road, East County Road, Wachusett Street, Pleasantdale Road, Wheeler Road, and a section of Prescott Street. Crosswalks on Maple Avenue were also painted.

All of the Town's approximate 10 miles of gravel roads were graded in the fall and again in the spring. There was 1,000 tons of gravel used along various sections of these roads. Four tons of flake calcium chloride was used for dust control.

All of the Town's roads were swept.

Ninety-Six new street signs were installed on various roads. There is 91 street signs in need of replacement and they will be done when funds are available.

Crack sealing was done along various roads using 8,100 gallons of materials.

Roadside mowing was done along 60 percent of the Town's roads.

Along various roads, 108 tons of cold patch and 80 tons of hot patch was used.

On various roads, 200-feet of 18-inch culvert pipe and 320-feet of 12-inch culvert pipe was replaced.

### **SNOW REMOVAL**

During the fiscal year 2006, the Department of Public Works crews were sent out 30 times for snow and ice removal operations, of which 10 storms required plowing.

There were approximately 68-inches of snow during the 2005-2006 winter season.

The Department of Public Works purchased a total of 4,802 tons of sand, 2,450 tons of salt, and 2,000 gallons of liquid calcium chloride.

## **PARKS AND CEMETERIES**

During the growing season, all the Town's approximate 20 acres of lawns, ball fields, fields at Naquag Elementary School and Central Tree Middle School, plus the approximate 6 acres of cemeteries are mowed and trimmed at least once a week.

## **SEWER**

There were four (4) sewer line blockages this year, all of which was caused by the careless disposal of paper items.

The Board of Selectmen and the Department of Public Works has continued to work towards reducing the amounts of inflow and infiltration in the Town's sewer lines.

As part of last years' contract, all of the work done in fiscal year 2005 was re-inspected and any deficiencies were repaired.

Flow isolation and T.V. inspections were done along 24,784 linear feet of sewer mains in sub-areas 1A and 3 along with 84 manholes. The result reports is expected to be submitted in early fiscal year 2007.

All the Town's sewer easements were mowed.

A total of 8,500 linear feet of sewer mains were cleaned.

## **WATER**

The water filtration plant has continued to perform, as designed, providing excellent water to the consumers that exceeds all EPA and DEP requirements.

Muschopauge Pond is Rutland's only source of water and during this past year, water withdrawal from the pond averaged twenty-two percent (22%) more than the Town is permitted to withdraw.

Water is a precious natural resource and we all share the responsibility for conserving and using water wisely today, so there will be water left for the future.

### **WATER WITHDRAWAL FROM MUSCHOPAUGE POND**

<b><u>MONTH</u></b>	<b><u>GALLONS</u></b>	<b><u>Water Level Below High Water Mark</u></b>
July	15,873,100	6.0"
August	16,142,000	14.75"
September	14,608,600	24.25"
October	13,178,600	2.0" Above
November	11,996,800	1.5" Above
December	12,443,700	*
January	12,479,600	*
February	11,135,000	*
March	11,447,400	0.75"
April	12,280,700	1.25"
May	13,607,300	0.75" Above
June	<u>12,972,600</u>	1.0"
Total:	158,165,400	

Average Daily Use: 433,330 g.p.d.

\* The water level could not be determined due to ice and snow on the pond.

Respectfully submitted,

Carl G. Christianson, Jr.  
Superintendent





## Town of Rutland DEPARTMENT OF POLICE

"... in partnership with our community."

### Annual Report: Rutland Police Department (FY06)

Personnel issues were once again at the forefront as we began a new fiscal year. As we endeavored to fill two (2) existing vacancies in our part-time officer ranks, our focus shifted to our full-time contingent with the defection of another full-time officer to a higher-paying department. Officer James M. Mosesso's acceptance of a position with the *East Greenwich (RI) Police Department* compounded our problems with maintaining minimal patrol coverage.

Fortunately, we were able to recruit a highly-qualified replacement officer, who already possessed full-time police academy certification. Officer Troy J. Chauvin was able to make an immediate positive impact on our staffing abilities and has since distinguished himself as a competent investigator.

Our staffing deficits were addressed by the voters at a Special Town Meeting when my request for two (2) additional full-time officers (for the remainder of FY06) was received with overwhelming public support. The additional officers brought our authorized full-time complement to eight (8) officers.

Once again, we were extremely fortunate to enlist the services of another highly-trained individual, who possessed full-time academy certification. Officer Chris P. Giglio brought nine (9) years of policing experience and an intimate knowledge of our community to our department, which allowed him to make immediate contributions. His extensive training and familiarity with the planning and presentation of community policing initiatives has already been recognized as a departmental asset.

The second full-time vacancy was filled from the ranks of our part-time staff with the appointment of Officer Thomas J. Downey to full-time status. Officer Downey was granted a temporary training exemption from the *Municipal Police Training Committee (MPTC)*, which allowed him to immediately assume full-time patrol duties and delay his attendance at the MPTC Academy until the Fall of 2006. This training exemption was crucial to staffing, due to the fact that Officer David G. Westerman (a former part-time officer) was already enrolled in the full-time academy following his elevation to full-time status a year earlier under similar circumstances.

Officer Downey subsequently volunteered to serve as our departmental *Senior Citizen Advocate*, a position created to assist in the identification of issues affecting our seniors. (As our advocate, Officer Downey assists in the development and implementation of senior citizen programs and initiatives offered by our department).

The perpetual losses and additions of police personnel resulted in significant scheduling and training issues. Sgt. Ronald C. Friberg proved to be more than capable of handling these challenges by preparing and constantly adjusting daily patrol schedules to assure at least minimum police coverage 24 hours per day, 7 days a week. He also maintained oversight of our departmental Field Training Program to prepare all newly-appointed officers for police service and survival on the streets.

Sgt. Friberg also assumed additional supervisory duties during the fiscal year, due to the extended absence of Sgt. Richard E. Salls, who spent the majority of FY06 on personal sick leave.

Officer Eric J. Pearson also assumed supervisory duties when he was appointed as Acting Sergeant. In addition to his patrol duties and responsibilities as a Field Training Officer, (Acting) Sgt. Pearson maintained oversight over the issuance to firearms permits and the registration of sex offenders.

(Acting) Sgt. Pearson became so proficient in the firearms permitting process that we were able to expand upon the public's available access to that function. Previously, applications were only processed two days a month during three-hour time periods. Expanded access now allows residents to apply every Wednesday from 4:00 – 8:00 pm.

(Acting) Sgt. Pearson's dedication to physical fitness not only inspired departmental personnel to maintain physical ability standards, but resulted in his appointment by the *Municipal Police Training Committee (MPTC)* to the position of adjunct physical training instructor at the MPTC–Boylston Police Academy.

Officer David Westerman graduated from the full-time academy in the Spring of FY06 and became the second consecutive Rutland Police Officer to distinguish himself as an outstanding police recruit.

Officer Westerman not only met the scholastic and physical challenges of the academy, but also received special recognition by being elected President of his class and named as the recipient of the academy's prestigious Leadership Award. (Officer Pearson was the recipient of the Physical Fitness Achievement Award in the previous academy class).

Our department continues to rely on our part-time contingent to provide required police services, especially during weekends and holidays. Our ever-changing FY06 part-time officer roster was anchored by veteran Officers Michael R. Stoddard, Christopher M. Bailey, Jason D. Briddon, Brendan P. McShea and Richard D. Krasinskas. Their ranks were eventually bolstered with the appointments of Officers Brian F. Lavallee, Timothy A. Desmarais and Jeffrey J. Giles. (Officer Lavallee's tenure eventually proved to be

short-lived when he was forced to resign his position with our department, due to a policy change of his full-time employer, *Worcester Polytechnic Institute Police Department*, which prohibited off-duty employment with another law enforcement agency).

Although many of these dedicated part-time officers aspire to obtain full-time police employment, they understood and accepted the fact that our hiring decisions (i.e. to hire full-time academy graduates) were based on departmental and community needs and not personal desires. They continue to make valuable contributions to this community and are worthy of our admiration.

The *Rutland Police Department* would not have been able to meet FY06 administrative goals and objectives without the devoted efforts of our secretary, Nancy P. McKenzie. Nancy's professional skills, demeanor, work ethic and commitment to the success of this organization were recognized and appreciated by this administration. She is attentive to both public and police requests for a variety of administrative functions and routinely volunteers to assist with our community policing programs and initiatives. Her contributions and importance to our continued success cannot be understated.

Traffic concerns continue to be a "quality of life" issue of our residents. Speeding and pedestrian / crosswalk safety are among the most commonly reported offenses. As more and more neighborhoods are either created or expanded, so do the concerns of our residents for the safety of our children. The *Rutland Police Department* recognizes this valid concern and has prioritized traffic / pedestrian safety.

The *Rutland Police Department* participated in statewide traffic safety initiatives to promote the use of seatbelts and to deter drunk driving. The *Click It or Ticket* and *You Drink, You Drive, You Lose* campaigns augmented our daily efforts to keep our community safe for pedestrian and vehicular traffic. We also secured and devoted grant funding to conduct supplemental traffic enforcement initiatives and to purchase a speed monitoring / traffic counting device.

The *Speed Sentry* self-contained, portable traffic / speed monitor became a common sight on Main Street to northbound traffic entering our Naquag – Central Tree school zone. The device not only warned drivers of the current speed, but also provided us with downloadable computer data on traffic volume and vehicle speed during specific time periods. The device has also been deployed in various locations in town to address neighborhood complaints.

The performance of the device and the application potentials have resulted in the proposed acquisition of an additional unit as part of our FY07 Community Policing Grant application.

Our FY06 traffic safety efforts were recognized by AAA – *Southern New England*, who awarded our community with a "Pedestrian Safety Commendation" for the third consecutive year.



Our department also received recognition for promoting firearms safety education and distributing free safety materials and gun-locking devices in a partnership with the *Project ChildSafe* program and the *U.S. Department of Justice*.

The *Rutland Police Department* was able to provide a variety of community policing initiatives during FY06 via grants obtained from the *Executive Office of Public Safety (EOPS)* and the *Governor's Highway Safety Council (GHSC)*. Programs presented included the following:

- Traffic Enforcement Patrols
- Halloween Safety Awareness
- Community Interaction Programs
- Bicycle Helmet Incentive Program
- Child Identification
- Senior Citizen I.D.

As a department, we continued to maintain and strengthen our professional relationships with the *Municipal Police Training Committee*, the *Massachusetts State Police*, the *Office of District Attorney John J. Conte*, the *Worcester County Sheriff's Department*, and the municipal police departments of our contiguous communities. We also maintained a close working relationship with our local schools and the *Wachusett Regional School District*.

It should also be noted that the *Massachusetts Chiefs of Police Association (MCOPA)*, the *Central Massachusetts Chiefs of Police Association (CMCOPA)*, and the *International Chiefs of Police Association (IACP)* provided support, guidance and access to contemporary thought and technology.

Statistically, the *Town of Rutland* continues to be a safe community to live and work. Increases in property crimes (i.e. breaking & entering, larceny, etc.) from the previous year's totals were attributed to proportionate increases in total population.

In closing, I would like to thank the residents of *Rutland* for their continued support and assistance. The *Rutland Police Department* remains dedicated to the philosophy of working "*in partnership with our community*." Together, we can continue to preserve our exceptional quality of life.

Cash paid to the Treasurer for fees, licenses and citations during FY06: \$23,481.00

Respectfully submitted,



Joseph R. Baril, Jr.  
Chief of Police

## Animal Control Officer's Annual Report

This year was much like most of the past years. And once again it is the same as ever - barking dogs, loose dogs, stray dogs and cats and many of the calls this year pertained to loose or barking dogs. Dogs bark and it is usually for a reason such as something or somebody around. As usual when checking out barking dog problems, the majority have been as stated above. Remember that in some cases a barking dog is warning you of something or someone in the area.

There were also over a dozen sightings of a bear in town this year. Remember that they love your bird feeder and will destroy it. You should take these down in the fall to avoid an unwanted guest. Of course there are some who want to see the cute bear. Remember he is wild and can be very dangerous. Black bears have been known to maul and even kill. As usual there were the deer and moose sightings around town. Wild animals can be dangerous and you should avoid making contact with them. I have had reports of children wanting to see the cute raccoon or baby deer, etc. You can get bitten or injured by the animal or its mother. Want to take a picture? Keep a safe distance to do so. Do not try to handle any wild animal.

Again there were several dog/cat bites this year with at least one very severe bite. It is important to report all bites to Animal Control and the Board of Health immediately. If you require medical attention, tell the doctor or hospital to notify the Board of Health and Animal Control in the town/city where the bite occurred. This is important in order to get the rabies vaccination information to the doctor or hospital as soon as possible.

There were nine dogs and fifteen cats hit by cars this year. I have had to pick up many of these animals and sadly relay the news to their owners. This is one of the hardest parts of this job. It is very traumatic to go to someone's home with their beloved pet that has been struck down and badly injured or dead. The two biggest reasons for these animals being hit are that they are running at large and the car/truck is speeding. A dog or cat cannot move as fast as a motor vehicle doing 50 plus miles an hour. This brings to mind a letter I read the other day from a shelter manager. A beautiful kitten was struck by a car whose driver never stopped. A person came along and picked the cat up and took it to the shelter. The staff there sadly had to euthanize the kitten as it was seriously injured beyond help. The owner probably thought cats should be allowed to run free and not be kept in the house. The shelter staff who cared for the little one was the only one known to be crying that day. Please, if you love your cat, keep it inside where it is safe. And remember, cats **MUST BE VACCINATED AGAINST RABIES**. There is a \$50 state fine for not doing so.

When I started this job there were barely over 550 dogs licensed in town. Today there are over 1,300 licensed and many that are not. You must get the dog license transferred to Rutland when you move here. All it takes is a few minutes at the Town Clerk's office to take care of that. Licensing is very easy in January. A form is mailed to everyone with the census form so you can mail in to get a license. There is no excuse for not licensing your dog.

Respectfully submitted,

Richard Clark  
Animal Control Officer



## **REPORT OF THE FIRE DEPARTMENT**

### **Including Emergency Ambulance and Forest Fire Warden**

(July 1, 2005 to June 30, 2006)

A major boost for the replacement of some of our older apparatus was accomplished by Town Meeting and debt exclusion ballot votes for the purchase of new capital equipment. These votes will allow us to purchase a new Fire Pumper Apparatus, a new Tanker Fire Apparatus and remove from service a 1968 Fire truck and a 1972 Tanker. With the orders placed shortly, we will expect delivery in the next 11 to 12 months. We appreciate the support of the voters in getting these needed pieces of equipment.

In addition to meeting emergency challenges, the Fire Department also provides various public service responses, fire prevention inspections, public safety education, safety code regulation enforcement, emergency management preparation, homeland security preparedness and other public service activities. We continually review our personnel resources for these increased demands. With annual budget appropriations, aided our capital plan as a guide, we try to keep our apparatus and equipment up-dated to meet the changing demands. We continue to work on seeing where we can regionalize services for more efficient operations and hopefully at lower costs. There are ongoing projects during the year to improve our equipment and facilities. We sincerely appreciate the support of the voters for our budget requests and appropriations for specialized equipment. That equipment is always a tremendous asset in accomplishing our tasks safely.

We took another major step with our ambulance service this year by adding 2 more full-time positions. This gives the townspeople coverage from 6:00 am to 12:00 pm, seven days a week. This is a level of service we believe should be available to our citizens given our demographics and proximity to hospitals. We are grateful for the support of the voters on this funding. We remain appreciative of the continued work by our on-call personnel, who help staff the ambulance on a regular basis. The more frequent operation of the ambulance will require replacement of the vehicle in the next fiscal year and we are approaching a point to consider recommending having two vehicles available for use.

Over the last year we have worked at formalizing a Citizens Emergency Responders Team, known as C.E.R.T., under the Homeland Security Federal Guidelines. A small Federal/State funding grant, along with funds donated by the Fire Brigade and some money raised by the group itself got the program started with needed equipment and training. This group is available to help their neighborhoods and the emergency

public services should the need arise. The basic premise of C.E.R.T. is training to help yourself (your family) and then your neighbors in case of a major catastrophic event. The team has trained extensively and is prepared to help when needed.

We responded to the following emergencies, public safety incidents and other requests from July 1, 2005 through June 30, 2006:

- 20 structure fires
- 6 chimney fires
- 6 motor vehicle fires
- 96 other type fires
- 61 motor vehicle accidents
- 22 mutual aid requests for fires
- 38 fire alarm activations
- 19 public service calls
- 609 emergency ambulance requests
- 32 mutual aid ambulance requests
- 2 life flight helicopter requests
- 15 carbon monoxide alarm activation requests
- 16 smell of smoke investigations
- 2 search and rescue

Permits issued / inspections completed or ongoing

- 197 Smoke Detectors
- 86 Oil burners
- 63 LP Gas storage
- 11 Oil Storage Permits
- 5 Oil tank removals
- 3 Underground tank license renewals
- 1 Blasting operations
- 6 Tank trucks
- 8 Records researched/copied
- 5 Fire Alarm
- 1 Sprinkler Systems
- 0 Black Powder
- 7 Annual occupancy review with Building Inspector

Permit and inspection fees totaled \$ 15,750.00.

Receipts from ambulance services billing totaled \$ 181,243.64.

In-house training sessions are conducted generally on Monday nights. During the year we have provided training in search and rescue, forcible entry, ventilation, live fires, fire fighting procedures, apparatus operation, personnel protection, first aid, CPR, personal health and administrative procedures. Our fire training programs are always very

active. Preparations to protect our citizens from weapons of mass destruction and terrorism threats have added to the areas we train in. Although those challenges we may have to face are not clear, we work on basic response plans and gain as much knowledge as possible. We also train with our surrounding towns to better coordinate mutual-aid operations for major incidents. We take advantage of training sessions provided by the Massachusetts Fire Fighting Academy and the National Fire Academy in Emmitsburg, Maryland. We appreciate our personnel taking their time to sharpen skills. New members attend the regional Fire Fighter I programs for their baseline skills and our emergency medical training program (EMS) continues throughout the year. All of our EMTs are on continuing education re-certification schedules and this has them taking classes and practical sessions here in Rutland, as well as other locations throughout the State. We appreciate their commitment.

We continue to provide fire safety education to our children. Education of our youth is our best protection against fire and other emergencies. Our firefighter/EMTs do a wonderful job of working with the students of all grades to deliver these important messages. We have also provided educational programs to our older citizens through many training forums.

There was an increase in forest, brush, and grass fires this year which is another responsibility of the department. These types of calls tend to occur in the spring season and then in the fall. We work closely with the District #8 Fire Warden and the State Bureau of Forest Fire Control. The fire department officers are appointed as Deputy Forest Wardens. The following activity occurred from July 1, 2005 through June 30, 2006.

- 14 brush, grass or forest fires
- 6 Mutual-Aid requests to brush fires
- 642 open air burning permits issued

The open air burning program continues to be used by many townspeople. The basic guidelines are the same, ' -- *the burning of brush and forest debris only*', ' -- *no grass, no leaves, no other materials*'. The time period remains from January 15<sup>th</sup> through May 1<sup>st</sup>.

Our emergency responses and operational procedures are handled through our department officers. Under the Fire Chief the following officers operate the Fire Department: Deputies - David W. Root, Kevin R. McCarthy; Captain - Jeffery K. Lowe; Lieutenants - Mark A. Briand, Philip J. Preston, Michael R. Stoddard, Jr. and Darren M. Ross. Ambulance: Senior EMT/P - Paul Newcomb and Lieutenant - Paul D. Willson. Our Emergency Ambulance personnel continue to make sure we



get the job done. While we are fortunate to have some full-time positions, the major composition of our department is 'on-call'. All of our personnel continue to work on various goals for the department to better serve our citizens, training, fire safety education, department structure, operational services delivery and updating our long range capital needs plan. We encourage people to become fire fighters and/or ambulance EMTs. The work is rewarding in helping your neighbor and you will be filling a vital role within the community. If you are interested, please stop by and see us.

The Rutland Volunteer Fire Brigade, Inc. is a part of the fabric of life in Rutland. This year the Brigade decided to purchase a rescue boat and related equipment for the Town. This equipment is valued at \$11,000.00 and will replace two inadequate aluminum boats donated years ago. The Brigade continues to support the fire department as well as many other community events and programs that add to the quality of life here. We thank the Fire Brigade for their continued support with the purchases of fire fighting equipment, training equipment, support for open houses and community events, as well as the continued purchases of refreshments at major fires and other incidents for us.

We truly appreciate the work done by the people who make this department function. They respond to emergency calls at any given moment whether on duty, leaving work, leaving family, leaving meals or waking from sleep to help a neighbor in need. We also thank their families for the support and understanding they give. Further we want to Thank the citizens of Rutland for supporting our efforts.

Respectfully Submitted,

Thomas P. Ruchala  
FIRE CHIEF  
FOREST WARDEN

# RUTLAND COMMUNICATIONS CENTER

Annual Report FY 2006

(July 1, 2005 - June 30, 2006)

The Rutland Communications Center operates 24 hours a day, 365 days a year, handling all 9-1-1 and other emergency calls, business calls and dispatch functions for police, fire, emergency medical services as well as animal control, for the communities of Rutland and Oakham. The demands on the Communications Center have increased dramatically over this past year as a direct result of the still ongoing increases in population in both communities.

Our computer based E-911 system continues to be up-graded this fiscal year with Verizon completing the installation of digital recording equipment and new software programs for administrative uses and statistics. This equipment is provided by the Statewide Telecommunications Board. Funding is provided by those telephone subscribers who are charged for their information calls.

Technological advances have changed the nature of the job we do. Dispatchers are trained in all aspects of emergency service protocol as well as in the use of public safety software. In addition, all dispatchers are certified E9-1-1 and LEAPS operators. However, training is only a supplement to experience achieved while performing the job. Experience and training combinations are invaluable to the Communications Center. The job of "dispatching" is no longer a simple clerical position, but instead a professional, highly trained career. Legislative bills are currently in State House to change the group classifications and may require all dispatchers be academy trained. The SETB presently offers academies for dispatch training.

Now that our facility needs have greatly improved we are in need of additional personnel in order to handle the increased call volumes. This results in having to have a second person on duty at peak times of some days. It is difficult to maintain a full schedule 24-hours/365 days utilizing part-time personnel for large portions of this required schedule.

We must continue to stress that **9-1-1 is for *EMERGENCY CALLS ONLY***. All other business calls should be made on non-emergency lines. When calling 9-1-1 with an emergency, the dispatchers are required to verify the information they receive on the screen. When calling 9-1-1 be prepared to give the dispatcher all pertinent information. This is important because the wrong information could result in a delayed response of emergency personnel. A database is only useful when it is correct. Enhanced 9-1-1 also provides a screen indicator for a disability. If someone in your household has a disability, you can obtain a disability indicator form from the 9-1-1 coordinator, and the confidential information will be relayed to responding units.



To help responding emergency personnel locate you as quickly as possible, you are required to clearly mark your dwellings with six inch, or larger, black numbers. If your dwelling is located away from the road, out of sight, you must also display your dwelling number on your mailbox or other permanent fixture at the street entrance. Valuable time is lost if emergency personnel cannot locate your house. We also urge all residents to complete the Town Census information, as this information provides us with an important reference tool in emergencies.

We will continue to make every effort to provide courteous, efficient and professional service to all with whom we come in contact. It is through direct lines of communication that we are able to enhance the public safety operations in the communities that we serve. We look forward to serving the residents of Rutland and Oakham for years to come.

Total calls received Rutland/Oakham

9-1-1 Calls	1,588		
Burning Permits Issued	Rutland 642	Oakham	622
Calls for Public Safety & Emergency Service			11,987

FY 2005 Communications Center personnel:

FULL TIME

Sarah Latino - Operations Manager / 911 Administrator

Diane Petrone - Operations Supervisor / LEAPS Representative / E9-1-1 Coordinator

Cindy Tamkus - LEAPS Representative

PART TIME

Heather Welsh – Administrative Assistant

Suzanne Bassett

Kristina Gambino

Nancy Stoddard

Lori O'Connor

The Communications Center thanks you and we appreciate the support we continue to receive from the residents of Rutland and Oakham.

*Respectfully submitted,*

Sarah B. Latino

Operations Manager

Rutland Communications Center

**RUTLAND RECREATION COMMITTEE**  
**Annual Report FY 2006**

Rutland Recreation continues to grow and thrive with the population of the town. The Committee wishes to thank everyone who supports our continued success.

The Safe Place at Naquag Elementary School and The Safe Place Too at the Community Center were the homes to our before and after school program. These 2 locations serviced the needs of more than 100 families with a staff of 16 adults (12 qualified and 4 aides).

Summer always brings lots of excitement and activity! During the Fourth of July festivities, the Doll Carriage and Bike Parade showcased 129 children proudly displaying their creations. Summer Fun, Rutland Rascals and the Counselor in Training (CIT) programs were at the Community Center for 6 weeks in July – August 2005. We had 175 children take part in these programs that were led by 40 full and part-time counselors and 60 CITs. Throughout the summer, we offered sports camps to appeal to the interests of many of Rutland's youth. Skyhawks Sports Camps were back for the second year; this year offering a new camp for 3 and 4 year olds. Middle school girls strengthened their field hockey skills with the help of Guiney's Performance Field Hockey Camp. The pool had a wonderful season as over 200 families purchased pool passes, and many children participated in morning and afternoon swim classes. For the first time, people were able to rent the pool for private parties, and this was well received with 10 bookings. The pool was staffed with 8 full-time and 2 part-time lifeguards; 5 of them were water safety instructors.

In the fall, the Under the Learning Tree after school enrichment program kicked off the school year with a variety of programs for school age youngsters. Mad Science and floor hockey were quite popular as were some new additions such as Spanish, guitar lessons and dance classes. Toddlers and Pre-schoolers stayed busy with programs led by Bounce Fitness. Tumble and Movement classes and Dance classes were available for little ones ages 18 months to 5 years. Alison Bushnell led an intergenerational playgroup at the Community Center which provided a neat opportunity for people of all ages to get together and play.

Winter basketball was quite successful, and this year, a Kindergarten program was added to Saturday's programs for grades 1-4. High school students readily took advantage of an hour of open gym time each week, in addition to becoming referees for our program. Ninety-eight people of all ages and levels ventured to Pine Ridge in Barre, MA for our 4-week Ski and Snowboarding program in January. The Central Tree Middle School Ski Program at Wachusett Mountain was led by Recreation this year for the first time. Forty students at CTMS took advantage of this opportunity to improve their skiing/snowboarding skills. Men's Drop-In Basketball and Co-Ed Volleyball continued to be well attended. People throughout town joined Rutland Recreation on a New York City trip in December. The Family Skate Day was cancelled due to unsafe ice.

Spring brought another adventure when Recreation organized our 2nd Red Sox Road Trip to Toronto in April 2006. The annual Easter Egg Hunt was well attended by 150 children. Hundreds of eggs spread across the Community Center's lawn brightened the gray skies. The Second Annual Rutland Recreation Ramble Road Race had 60 people of various ages running and walking uphill and down through the streets of Rutland. Under the Learning Tree continued to offer many interesting programs after school. A 4-week golf clinic was a new addition this spring and very well attended.

We continued to offer many activities for adults as well as for the town's youth. A variety of aerobics classes along with Pilates and yoga classes for people of all fitness levels were offered at the Community Center each week. Classes happened early morning and early evening to fit people's busy schedules.

Rutland Recreation remains committed to providing quality recreational opportunities and employment opportunities for the residents of Rutland. The Committee believes that recreational opportunities are an integral part of family life and community involvement in Rutland. We will continue to respond to the needs and desires of Rutland residents by adding, increasing or altering community programs as dictated by the voices of our community.

Karen Goolsky, Director of Recreation  
Katelyn Wojnarowicz, Safe Place Administrator  
Eileen McCarthy, Chairperson  
Craig Fitzgerald  
Karen Fitzgerald  
Jay Mahoney  
Beth Potvin  
Sandy Sullivan  
Kirsten Yanco



## **ANNUAL REPORT OF THE RUTLAND COUNCIL ON AGING**

### **Submitted October 2006**

**In August, 2005 Rachelle S. Cyr became the new Director. In February, 2006, Rachelle resigned. Nancy M. Burbank temporarily assumed the responsibilities of Director and Outreach Worker. Betty Wilson, Secretary on the Board of Directors, assisted in the office as a volunteer.**

**A variety of services, programs, activities and events were provided to 900+ seniors. A monthly newsletter and up-to-date information through our local Cable TV were generated. SCM Elderbus provided transportation for medical appointments and shopping at a reduced rate. In collaboration with the Council, VNA held a flu clinic and Health Awareness lectures. AARP gave free tax preparation assistance, while the Worcester Community Action Council offered Fuel Assistance. Greater Worcester Farmers Market donated coupons to twenty seniors. Many presentations from various businesses and organizations were presented to help educate our seniors on various subjects such as identity theft, scams with the elderly, estate planning, legal assistance and health insurance issues. We wish to thank our Fire Department and Police Department for providing our seniors with valuable information. We are pleased to announce that Police Officer Tom Downey has been appointed advocate for the senior population in this town. Senior ID's were arranged to be done at the Senior Center by Officer Downey. Ongoing activities included: Art, Scrapbooking, Bingo, Movies, Exercise, Walking and Bowling Clubs and Bus Trips. In March a cultural grant was secured through our local Cultural Council for a Patty Carpenter program. We held our 30<sup>th</sup> Anniversary Celebration with entertainment and a luncheon. We wish to thank all of the local businesses who supported us with donations to make this celebration one to remember. In addition, we thank all of our wonderful volunteers for all of their help during this celebration, as well as all the volunteers that help us during the year.**

**Under the direction of Janet Swenson and in association with The Age Center of Worcester a congregate meal program is offered Monday through Friday. Meals are delivered daily to homebound seniors through Meals on Wheels.**

**The Friends of the Council on Aging continue to be a supportive group with successful fundraisers that have served as financial help for senior activities.**

**The Council regretfully accepted the resignation of Donald "Soupy" Campbell from the Rutland COA Board of Directors on May 10, 2006.**

**Board meetings are held every third Wednesday of the month at 7:00 P.M.  
Respectfully submitted,**

### **COUNCIL ON AGING**

**Nancy A. Sechman, Chairperson  
Elizabeth Wilson, Secretary  
Michele Van Reet, Treasurer**

**John Smith  
Nancy M. Burbank/Interim  
Director/Outreach Worker**



## **Report of the Building Commissioner/Zoning Officer**

During the fiscal year 2005/2006, permits for new single family homes have decreased while most other permits have increased or stayed about the same as previous years. Realtors and economists predict the slow down is not too significant and will probably rebound. Opinions are mixed and will depend on the overall economy they say.

The new Glenwood Street School is being constructed and will be completed for occupancy this year. Rutland's first Chapter 40B project is being reviewed and will be constructed when all approvals are completed according to the developer.

All government and public buildings are required to provide handicap provisions. You should contact this office if you have a complaint or issue. The ADA (American Disability Act) or AAB (Architectural Access Board) are the law and will correct violations. The Building Department is here to assist you with Plumbing, Gas, Electric and Building permits and zoning issues or complaints

The statistics for the Building Department are as follows:

50	Dwellings	\$41,450,815.00
16	Additions	425,630.00
18	Repairs	350,518.00
12	Decks and Porches	52,425.00
12	Garages	675,160.00
07	Alterations	88,901.00
20	Sheds and Barns	50,750.00
25	Pools	60,000.00
02	Apartments	39,000.00
	Siding and Windows	533,680.00
06	Demolitions	1,450.00
	Total Fees Collected	\$77,575.75

Respectfully submitted,

Harry C. Johnson  
Building Commissioner

### **Report of the Plumbing Inspector**

There were 165 permits issued during the fiscal year 2006. There were 168 rough inspections and 99 final inspections for a total of 267 inspections.

Respectfully submitted,

William G. Walker, Sr.  
Plumbing Inspector

### **Report of the Gas Inspector**

There were 51 permits issued during the fiscal year 2006. There were 52 inspections made.

Respectfully submitted,

William G. Walker, Sr.  
Gas Inspector

### **Report of the Electrical Inspector**

Electrical permits issued	318
Electrical inspections	448
Inspection Mileage	2,492
Inspection Fees Collected	\$25,516.00

Respectfully submitted

Robert E. Ackerman  
Electrical Inspector

## REPORT OF THE BOARD OF HEALTH

The Board met regularly on every other Monday of each month. Karin M. H. Leonard was elected Chairman of the Board, with Scott Gilroy as Vice-Chairman and Nathan Locke as Clerk. The Board employed Randy Mizereck as an agent to monitor perc tests and to perform other inspections during the year. Randy was present for 50 perc tests and 245 inspections during the year. The Board also employed Randy Mizereck to review 50 septic system designs. VNA Care Network, Inc. was employed for nursing services for the elderly and needy.

The Board has investigated various health code violations and overseen well and septic system installations, repairs, and improvements. There are areas of special concern within the town that consume much of the Board's time and energy throughout the year. The Board participated in Earthday and the Household Hazardous Waste Collection Day the past 12 years and plans to do the same for the coming year.

The Board monitored the town's contracts for waste removal with hauler's and with Wheelabrator in order to maintain the proper level of removal to protect the town's rate.

The Board consulted with the State Department of Environmental Protection on issues of special concern and regarding variances to the State and Town regulations.

The Board also adopted well regulations which include the testing of all new wells for substances which may endanger health. Copies of these regulations are available at the Board of Health office.

During the fiscal year 2006 the Town Treasurer received the sum of \$46,891.39 collected from various fees charged by the Board of Health. The Board's budget paid \$487.50 for nursing, physical therapy and home health visits thru visiting nurse program (VNA). Richard Clark remains as Animal Inspector/Control Officer.

Respectfully,

Karin M. H. Leonard

Scott Gilroy

Nathan Locke

## **Report of the Conservation Commission**

Your Conservation Commission continues in its duty to protect the Town's water resources through the administration of the commonwealth's Wetlands Protection Act. In addition, the Commission oversees the Town's Earth Removal Bylaw.

Under the Wetland Protection Act, the Commission is charged with protecting wetland resources in Rutland, which involves review of any work within 100 feet of a resource area, or within 200 feet of a stream. During this year, the Commission reviewed 11 Requests for Determination and issued 26 Orders of Conditions. The Commission issued 2 Order of Resource Area Delineation. As the Earth Removal Board, the Commission extended the permit for another year on one site in Rutland. In addition to issuing decisions on new applications, the Commission continually monitors all ongoing construction projects within wetland buffer zones.

Commission members continue to stay abreast of changes in the environmental laws. Two members are completing Advanced Certification courses through MACC and others are completing their Fundamentals requirements.

The Commission looks forward to the continued support of the citizens of Rutland in protecting the Town's environment and wetland resources.

Respectfully Submitted,

Stephanie King, Chair; Joseph Dell'Aquila, Clerk; Harry C. Johnson, Jr.  
Eric Bigelow; George Esteves, Robin Peters



## Report of the Librarian

### Library Circulation

Books	49,488
Periodicals	1,510
Audios	2,958
Videos	15,590
Miscellaneous	<u>1,120</u>
Total Circulation	70,666

### Library Hours

Tuesday	10-8pm
Wednesday	10-8pm
Thursday	1-8pm
Friday	1-6pm
Saturday*	10-2pm
*(closed during the summer)	

New Patron Registration 434

The library is a very busy place. During the year there were 102 children's programs with over 2,244 in attendance. We offered 42 adult programs and over 550 people attended these programs. The meeting room accommodated 446 meetings free of charge to the people of Rutland.

Our summer reading program boasts 290 children reading over 2,500 books. Good job children! As always "Still Four Corners" donated the ice-cream and all the fixings for our end of summer ice-cream party. Thanks again Mark and Linda.

Maureen Lynch continues to outdo herself with her very popular "Story Hour" and "Bright Babies" programs. Maureen also offers once a month a "bedtime story time" for those families who are unable to attend a day time story event..

The book discussion group is still going strong. There are over 13 members who meet in the evening and 4 who meet in the morning. We are always looking for new members.

The Friends of the Library participated in the Historical Society's Festival of Trees by sponsoring an open house and offering a craft for the children. Friends also host the Annual Halloween parade for children in the community. The monthly book sale is made possible by volunteer efforts supervised by Judith Stoddard. Thanks Judy we couldn't do it without you.

The Local Cultural Council provided funding for museum passes to Higgins Armory and a presentation by Tom O'Carroll during the year. Thanks for the help providing funding for programs!

In addition to books, audio books, videos, magazines, and museum passes we also provide books and other learning materials to the schools to enhance collections the schools own. We also offer free internet service. The library hosts and maintains a web page [www.rutlandlibrary.org](http://www.rutlandlibrary.org). During the last year we reported over 14,221 hits.

We are Online Affiliate members to CWMARS, allowing us to access any book from any other library and have it delivered to our door all free of charge to our patrons.

The library is now donating books to a program called "Hands across the Water." Through the generosity of our patrons, we are able to donate any excess materials to this worthwhile cause. We are grateful to all our patrons for your continued support..

Respectfully submitted

  
Kerry Remington

## **Report of the Director/Agent of Veterans' Services**

I am in and out of the office daily for appointments and to check my telephone messages. While I will see anyone without an appointment, I recommend that you call for an appointment as this will allow me the time to research and prepare whatever paperwork may be required, also most questions can be handled over the telephone. If you cannot come to the office due to sickness or any other valid reason, I will visit you at your home or any other location convenient for you. I can be reached at the office at 508-885-7508. Do not hesitate to leave a message as I check my telephone messages several times daily, also early evenings. I also accept telephone calls at my home at 508-885-2913.

It is very important that all veterans register with this office so as to make certain that complete records are on file. The purpose of having copies of these records, which are treated in the most confidential manner, is to assist you or your family in obtaining benefits. As an absolute minimum, we should have a copy of your discharge and service record. This would enable us to secure the additional records required to assist you in obtaining benefits.

This office is operated under Massachusetts General Laws, Chapter 115, and its purpose is to aid and assist qualified veterans and their families in obtaining benefits due them in their time of need.

It is the function of this office to assist and direct the veteran in obtaining benefits that he/she may qualify for such as: Social Security, Welfare Department, Massachusetts Rehab and Vocational Training, VA Pensions, VA Hospital, Outpatient Clinic, Medical Home Care Unit, Pharmacy, Burial Benefits and Markers, etc.

All financial benefits dispersed by this department are authorized by the Commissioner of Veterans Services and are 75% reimbursable by the State, except training and certification – which is 100% reimbursable. As of November, 1998 – all Veterans' Agents must be certified.

Respectfully submitted,

Wallace Casavant

Rutland Historical Commission  
Annual Report 2005-6

The past year has seen the completion of the restoration of the Wood Studio. We have added prints of some of the works of Franklin Wood and the final result of the restoration is spectacular. It is hoped the studio will be used by town groups for meetings.

In June, we hosted an open house for people who had donated time, materials and/or funds as well as officials from Bay Path Regional Vocational Technical High School.

The Commission continues to add to the inventory of historic homes and sites and will be taking pictures of these over the next year.

The following people have contributed in various ways to the Wood Studio restoration in the past year:

Betty Eddy  
Lynn and Chuck Patterson  
Frank Esposito  
Al Glockner  
Mike Nichols  
George Jones  
Art Andrews  
Dick Gaffney

The Commission is grateful for their support.

Respectfully submitted,

Helen Viner, Chairman  
Addison Redfield, Vice-Chairman  
Janet Barakian, Treasurer  
Edward Bracebridge

# **RUTLAND ZONING BOARD OF APPEALS ANNUAL REPORT FISCAL YEAR 2006**

Pursuant to Rutland's Zoning By-Law and Massachusetts General Laws chapter 40A, the Zoning Board of Appeals (the "Board") performs the following functions:

- (1) Acts upon requests for Variances from the requirements of the Town's Zoning By-law;
- (2) Acts upon requests for Special Permits as authorized by the Town's Zoning By-Law;
- (3) Acts upon requests for Site Plan Approval with respect to alterations or modifications of structures or uses within business or industrial districts; and
- (4) Acts upon appeals by persons aggrieved by reason of their inability to obtain a permit from any administrative official, board, or the building inspector.

The Board meets the first Wednesday of each month and as required/dictated by the volume of petitions, applications or appeals filed with the Town. The Board functions in accordance with its specific authority granted by the Town's Zoning By-Law, M.G.L. c40A, and its own procedural rules. In accordance with those rules, fees are charges to cover administrative costs of conducting required public hearings.

The Rutland Zoning Board of Appeals works within Town structure to grant as many applications as possible to assist in the cautious, flexible growth of the Town.

The Board reviewed the following applications in Fiscal Year 2006 from Town By-Laws and voted as follows:

- |                                    |   |
|------------------------------------|---|
| 2 Comprehensive Permit Approvals   | 2 petitioners withdrew their applications |
| 1 Special Permit - Senior Approval | 1 petitioner was denied a variance        |
| 2 Site Plan Approvals              |   |
| 5 Variance Approvals               |   |

Respectfully submitted,

Richard Surette, Chairman  
Chris Senecal, Vice-Chair  
Robert Paulsen, Member

RoseAnne Ferrandino, Associate Member  
Peter Van Dyke, Associate Member  
Lynn Miller, Secretary



**Report of the Rutland Development and Industrial Commission**  
**Annual Report FY 2006**

The Rutland Development and Industrial Commission (RDIC) continued to focus a majority of its effort's on state coordination, funding of the purchase, and redevelopment planning for the Rutland Heights Hospital (RHH) property. RDIC made considerable progress prompting input from the town's people. Several of the RDIC board's FY2006 projects are highlighted in the body of this report.

**Rutland Heights Planned Development District (HPDD)**

- A major milestone passed in the early part of 2006, with completion of the demolition and clean-up of the RHH site, including the tunnel reclamation. A comprehensive meeting was held on site with DCAM, Tighe and Bond, DPW Supt. Carl Christianson, Selectman Don D'Auteuil, and members of RDIC to review any outstanding clean up items and concerns from the town.
- The Town of Rutland and RDIC received The State Downtown Initiative Grant (\$7000.00) for "Downtown Technical Assistance". This money was used to appoint the consultant services of The Cecil Group for assistance in developing ideas for the RHH re-use plan. The Cecil Group provided solutions from other cities and towns they have assisted, as well as assisting the organization and facilitation of the June 8 Visioning Session held at the Rutland Library. This meeting was designed to solicit ideas from all interested people of the town. The meeting was a huge success with a number of commercial, residential, retail, industrial, and municipal ideas represented.
- A key priority for the RDIC is to investigate "Green" options for the RHH property, particularly in Renewable Energy Generation. The Commission will be contacting Mass Tech Collaborative for technical assistance. Mass Tech Collaborative is a non-profit organization that provides money to towns, schools, and companies to invest in renewable solar and wind energy. In addition, the RDIC plans to tap into several area colleges, including Worcester State College for business analysis and assistance and WPI for technical and engineering assistance.
- RDIC also pursued many sources of funding the purchase of the RHH property including state and federal grants, and potential ways for the Town to fund the purchase. The State of Massachusetts is in the process of valuation of the RHH property. Once that has been accomplished, RDIC will work on suggestions for development options. The RDIC has been fortunate to have the continued support of our efforts on the RHH Redevelopment Project in Boston. State Representative Lew Evangelidis and State Senator Steve Brewer have continued the fight for our interests and we are grateful for their bipartisan support.

## **Other Business**

- Several properties in Town came off 61B zoning classification which may have been strategic for the development of viable Town-owned commercial property. The board will continue to pursue profitable means of funding future available properties.

The RDIC will continue its efforts to help foster sustainable economic development opportunities to meet the needs of the community, while maintaining the rural character of the town. The RDIC meets every third Thursday of the month at the Community Hall Annex at 7:30 am; your attendance and input are always welcome.

Respectfully Submitted:

Thomas Dufault, Chairman  
Michael DiBara, Vice Chairman  
Daniel “ Chip” Helle, Secretary

Michael Sullivan  
Harry Sechman

## The Committee to Study the Town Manager Form of Government

The Committee would like to thank the Board of Selectmen for appointing us to this committee. To serve on a committee that will investigate how our government operates now, and how it will operate in the future, is an important undertaking that we have taken very seriously. We understand and respect the well-established traditions that are here in Rutland. We have been mindful that any recommendations must reflect the needs of the Town of Rutland and its citizens.

Our committee first met April 4, 2005 in the Community Hall at 7:00 P.M. Douglas Briggs was elected Chairperson, Charles Patterson as Vice Chairperson and Sally Hayden as Secretary. All agreed to meet on the second and fourth Thursdays of the month.

In our early meetings we asked ourselves several questions. What are we trying to accomplish? What type of Government do we want and need? What are the different types of managers? What are the costs and or savings associated with these changes? Should our Town's elected officials be appointed? Lastly, what is the timetable?

The next step in our process was to begin to poll the various Town Boards and department heads in Town. After receiving their responses, we began to analyze the results. This information helped us to begin our process in evaluating whether or not there is a need for a change.

On September 22, 2005 we invited Marilyn Contreas, Senior Program and Policy Analyst from the Commonwealth of Massachusetts Department of Housing & Community Development to come and meet with us. Marilyn answered many of our questions in regards to the different types of government and how changes can be made.

At our request, on October 13, 2005, Selectmen Louis Cornacchioli and Donald D'Auteuil met with the committee. (Douglas Briggs is also a member of the Board of Selectmen). The Board expressed their concerns and belief that the Town needed some sort of professional help to run the Town of Rutland on a day-to-day basis.

At our meeting on October 27, 2005, we unanimously voted that change is needed in our Town's form of government. We also voted that this change should come through a process of "Special Municipal Legislation". Special legislative acts from various towns that have a makeup similar to Rutland, were gathered and analyzed.

On February 16, 2006 a Public Hearing was held at the Library. Many citizens, elected officials and department heads attended this meeting. Our Committee presented two topics: Reorganize Town Government and the Types of Management. The feedback we received caused us to reevaluate our prior votes.

For our next several meetings we reviewed our original questionnaire, different forms of government and the information that we received from the public.

For our next several meetings we reviewed our original questionnaire, different forms of government and the information that we received from the public.

After meeting for one year, collecting lots of information, and having many discussions with numerous people, we all agree that change is needed. Our Committee recommends that change should come in the form of bylaw changes rather than special legislation. We believe that a Town Administrator form of government is necessary with a review over the next year.

Lastly, the Committee would like to thank Lynne Amsden for her attendance and help that she has given to us.

We once again thank the Board for appointing all of us to this important committee. We look forward to any question that you or the Citizens have for us. We look forward to the upcoming year.

Respectfully Submitted,

Douglas Briggs  
Charles Patterson  
Sally Hayden

Deborah Kristoff

Addison Redfield  
Joyce McGuinness  
Ramey Erickson





AUBURN • CHARLTON • DUDLEY • NORTH BROOKFIELD • OXFORD • PAXTON  
RUTLAND • SOUTHBRIDGE • SPENCER • WEBSTER  
**Southern Worcester County Regional Vocational School District**  
**BAY PATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL**

57 OLD MUGGETT HILL ROAD  
CHARLTON, MASSACHUSETTS 01507-1331

(508) 248-5971 - (508) 987-0326

FAX (508) 248-4747

Mr. David P. Papagni  
SUPERINTENDENT-DIRECTOR

**RUTLAND**  
**2006 Annual Report**

Bay Path Regional Vocational Technical High School graduated a class of 181 students in June of 2006, and accepted a class of 320 Freshmen in September of 2006. Our current enrollment has reached 1,125 students.

Of the 6 Rutland Seniors who graduated, 5 are now gainfully employed in occupations related to their training. Currently, 63 students from Rutland are enrolled in one of our 21 vocational areas.

Twenty-two Rutland students are receiving extra services from our Special Education Department.

This year, we have taken in less tuition students than in the past. Townspeople should realize that those towns, which do not belong to the District, pay between \$12,087 and \$13,839 in tuition to the District for each student. Those towns, also, pay all transportation costs. This compares favorably with the Town of Rutland's cost, for the 2006-2007 school year of \$5,807.90 per student, including transportation. The acceptance of out of district students to fill available vocational space allows us to lower the assessments of member towns.

Whenever possible, we have continued our practice of utilizing our occupational programs to complete projects for our towns. This year we completed over 26 projects for the Town of Rutland and its residents. We will continue this type of work whenever possible, keeping in mind that the projects must be of educational value for our students.

Our Evening Program continues to serve the adult needs of our 10-town District, as well as an additional 20 surrounding towns. Our Spring and Fall programs had a combined enrollment of 3,558, in programs ranging from Career & Licensing; Computer Technology; Health & Fitness; Language & Art; Hobbies & Crafts; Business & Finance; Sports & Leisure and over 350 on-line courses.

We are taking advantage of every opportunity to seek State and Federal grants to help us lower our costs to the District Towns. In the 2006-2007 school year, we are receiving approximately \$675,000 in various Federal and State grants. As usual, State and Federal money is received with stringent requirements and reporting responsibilities.

The Rutland Public School System continues to provide excellent cooperation for our recruiting program and we are thankful for their efforts. I believe that they share our feeling that all students must be given the right, the information, and the opportunity to make an informed school choice.

We, at Bay Path, will continue to serve Rutland with the finest vocational education programs available for high school students and adults, and will, when at all possible, use our skills and facilities to further town projects as they add to our students' education.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David P. Papagni".

David P. Papagni  
Superintendent-Director

DPP/wsf

## ANNUAL REPORT

### School Year 2006-2007

The Southern Worcester County Regional Vocational School District Committee voted at their Regular School Committee Meeting on December 4, 2006, to accept the Report of the Superintendent-Director as the report of the School Committee for the school year 2006-2007.

### 2006-2007 School Committee Members

Lionel R. Berthiaume – Assistant Treasurer – Auburn  
Donald H. Erickson – Auburn

Clarence A. Bachand – Charlton  
Olaf R. Garcia – Charlton

Donald J. Cristina – Dudley  
Robert H. Hill – Secretary – Dudley

Francis A. LaMothe – North Brookfield  
Donald J. Gillette – North Brookfield

Benjamin J. LaMountain – Chairman – Oxford  
Randall G. Slauenwhite – Oxford

Robert Wilby – Paxton  
Sandy M. Benoit – Paxton

Bernice M. Anderson – Rutland  
Michael S. Pantos – Rutland

Lazaraq L. Petro – Southbridge  
Helen I. Lenti – Southbridge

Kenneth R. Wheeler – Spencer  
Robert L. Zukowski – Vice-Chairman – Spencer

Charles T. Tomaso – Webster  
Edwin G. Stalec – Webster







## INDEX

REPORT OF: .....	PAGE
Animal Control Officer .....	85
Annual and Special Town Meetings .....	19
Assessor .....	76
Board of Appeals.....	102
Board of Health.....	97
Building Commissioner / Inspector .....	95
Committee to Study the Town Manager Form of Government .....	105
Communications Committee .....	90
Conservation Commission .....	98
Council on Aging .....	94
Department of Public Works .....	78
Development and Industrial Commission.....	103
Electrical Inspector .....	96
Finance Committee .....	50
Fire Department .....	86
Gas Inspector .....	96
Historical Commission.....	101
Librarian.....	99
Officers Appointed by Selectmen .....	8
Plumbing Inspector .....	96
Police Department.....	81
Recreation Committee .....	92
Selectmen .....	15
Superintendent - Bay Path Regional .....	107
Superintendent - Southern Worcester County Regional Vocational School .....	109
Town Accountant .....	53
Town Clerk - Vital Statistics / Licenses .....	16
Town Collector.....	42
Town Officers Elected .....	6
Treasurer .....	40
Veteran's Agent .....	100



## **MEETING NIGHTS OF TOWN BOARDS**

Board of Appeals .....	When necessary
Board of Assessors .....	Every other Tuesday – 7 pm
Board of Health .....	Every other Monday (except holidays) 7 pm
Building Inspector .....	Monday & Tuesday 7 pm
Conservation Commission .....	First & Third Tuesday - 7 pm
Council on Aging .....	Third Wednesday – 7 pm (Community Center)
Development & Industrial Commission ..	Every Third Thursday as posted
Finance Committee .....	Thursday – 7 pm (when necessary)
Library Trustees .....	Fourth Monday – 7 pm at Library
Planning Board .....	Second and Fourth Tuesday - 6:30 pm
Police/Firearm Permits .....	Every Wednesday 4 – 8 pm
Recreation Committee .....	Tuesday at 7 pm (when necessary)
Selectmen .....	Every other Monday (Tuesday if holiday) 6 pm
Planning Board Sub-Committee .....	Second & Fourth Wednesday 7 pm
Wachusett Reg. School District Comm.	Second & Fourth Monday 7:30 pm at Wachusett unless posted otherwise.

*Boards meet in Community Hall & Community Hall Annex unless posted otherwise.*

## **TOWN OFFICE HOURS**

*~ Community Hall and Annex Closed Friday ~*

Assessor .....	Monday - Thursday 8 am - 4 pm
Assessor Public Records Room ...	Monday - Thursday 8 am - Noon
Selectmen .....	Monday - Thursday 9 am - 4:30 pm
Board of Health .....	Monday - Thursday 8 am - Noon
Building Inspector .....	Monday - Thursday 9 am - 1 pm
Treasurer/Collector & Town Clerk	Mon., Wed., Thurs. 8 am - 4:30 pm Tuesday 8 am - 7 pm
Fire .....	Monday - Thursday 9 am - 3 pm
Police .....	Monday - Friday 8 am - 4 pm
Library .....	Tuesday & Wednesday 10 am - 8 pm Thursday 1 pm - 8 pm Friday 1 pm - 6 pm Saturday 10 am - 2 pm (closed summers)

**\*Please note: Meeting dates subject to change – check with Town Clerk's office.**